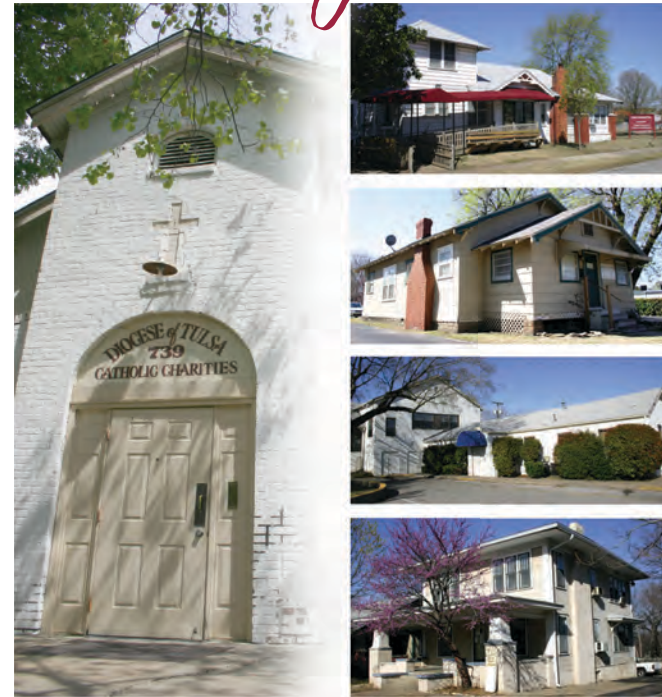


Moving into a new era



Since 1951, Catholic Charities has served those in need through various programs and services and with the prayers and support of thousands of Catholics and friends in the Diocese of Tulsa.

In the early 2000s, the religious and lay leaders of Catholic Charities began envisioning ways to carry out the mission of our organization even more effectively. It was determined that the numerous Tulsa locations and the deteriorating condition of the buildings were hindrances to delivering our services in the best way possible. Strategic planning and months of research and discussion led to the united decision to bring most of the programs and services together in one location.

Bishop Edward J. Slattery and the Catholic Charities Board of Governors embarked upon the Mission of Hope: Changing Lives With Love campaign with the ambitious fundraising goal of \$16 million. Rich and Sally Minshall graciously served as chairs of this campaign and the priests and hundreds of lay volunteers carried it out. The response to this request for support was heartwarming. More than 4,000 people donated to the campaign and more than \$19 million was raised!

In November of 2009, most of our programs and services were moved to the new 72,000 square foot facilities at 2450 N. Harvard Ave. Our Lady of Immaculate Conception Chapel is the heart of the campus. Based on the comments from clients and the increasing demand for our services, it is evident that having the majority of our programs together is a blessing to those we serve.

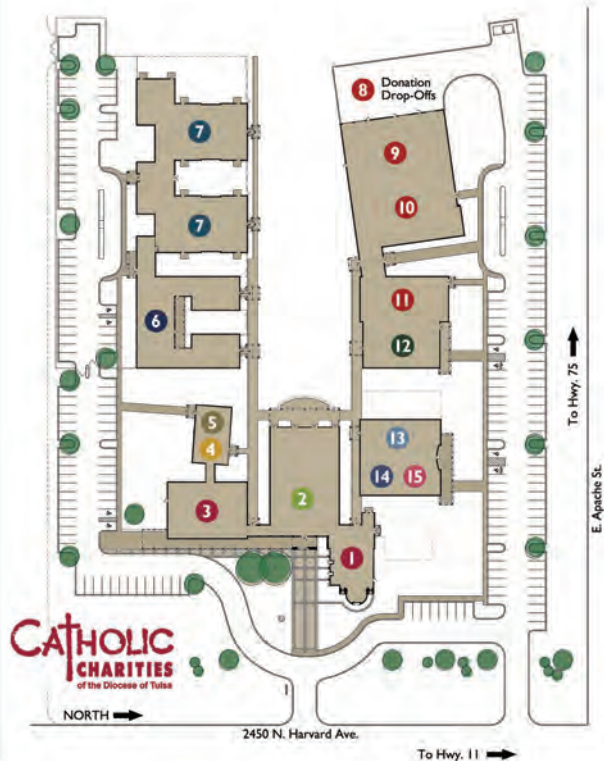
Thank you for your prayers, your support and your commitment to bringing Christ's merciful love to those who suffer in our midst.

CATHOLIC CHARITIES of the Diocese of Tulsa

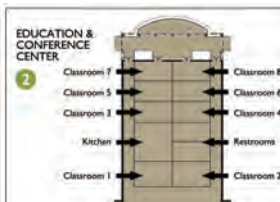
P.O. Box 580460 Tulsa, OK 74158-0460
phone: 918.949.HOPE (4673)
www.CatholicCharitiesTulsa.org

Non-Profit Organization
US Postage Paid
Permit No. 2187
Tulsa, OK

Construction from September 2008 to November of 2009 - You helped make it happen!



- 1 Chapel of the Immaculate Conception (Weekday Mass at 11:30 am)
- 2 St. Katharine Drexel Education & Conference Center
- 3 Administrative Offices
- 4 St. Anne Adoption Services
- 5 St. Joachim Counseling Services
- 6 Madonna House
- 7 St. Elizabeth Lodge
- 8 DONATION DROP-OFF OF FOOD, CLOTHING, SEASONAL SUPPLIES
- 9 St. Anthony Distribution Center (Warehouse)
- 10 Clothing Center (for all ages; includes Holy Child Center for infant needs)
- 11 Padre Pio Emergency Assistance
- 12 St. Toribio Romo Immigration Services
- 13 Mother Teresa Dental Care Center
- 14 Xavier Medical Clinic
- 15 Xavier Pregnancy Program



We present this Annual Report for 2009 as our first published annual review of Catholic Charities' operations. Thousands of people helped carry out our mission. We are grateful for your prayers, your involvement and your support for the nearly 50,000 times people received assistance last year.

Often the deepest cause of suffering is one's inability to feel God's presence. At Catholic Charities, we know this and so our care for the suffering people who come to us is not only material but spiritual as well. We want them to know that God loves them and has not abandoned them. It is this spiritual caring that makes our work unique. Please know that each and every day at Catholic Charities our diocese extends God's love to our brothers and sisters who come to us.



Most Reverend Edward J. Slattery
Bishop, Diocese of Tulsa

Through the efforts of 4,000 donors in Eastern Oklahoma we realized a major milestone in the history of Catholic Charities last year. As Vice-Chairman, I assure you that we are now diligently planning to maximize the value of the new facilities in order to bring God's merciful love to those who suffer in our midst. Our board is currently undergoing strategic planning, which will guide us for the next several years. Thank you for the trust you have placed in Catholic Charities.




Richard E. Minshall
Vice-Chairman, Board of Governors

This past year has brought incredible change for our outreach to the community. New facilities have allowed us to serve more people in ways we would never have imagined just a few years ago. A large warehouse with forklift, a dental center and beautiful, well-equipped classrooms are but a few examples of the many tools now at our disposal. Perhaps most importantly, the Catholic people are coming in record numbers to serve those in need. Your time, talent and treasure are providing faith, hope, love and dignity to those we serve. May God bless you!




Kevin M. Sartorius
Executive Director, Catholic Charities




The MISSION


*At Catholic Charities,
our mission is to bring
Christ's merciful love
to those who suffer
in our midst.*

2009 Annual Report



Diocese of Tulsa



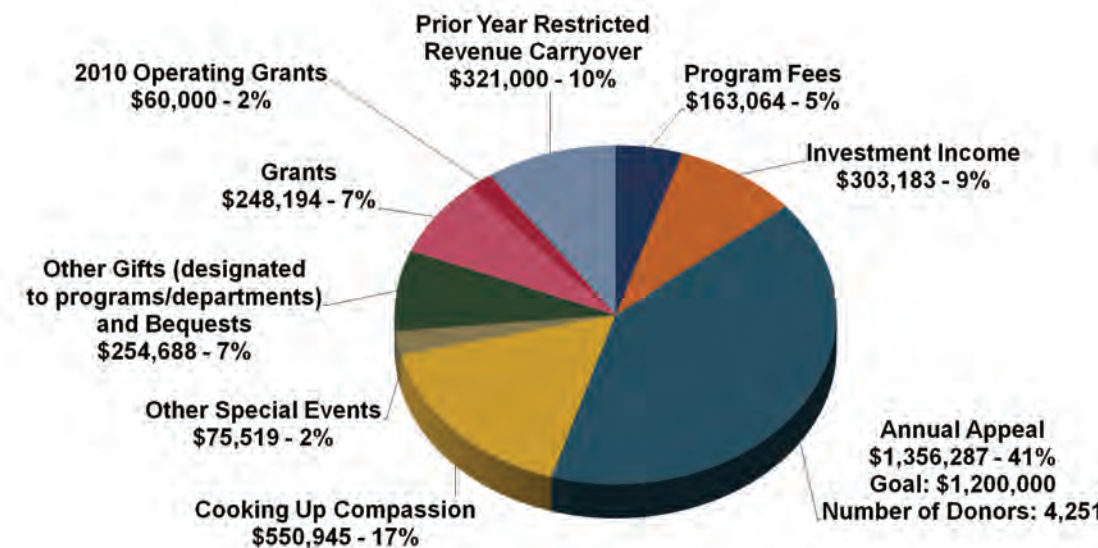


Kevin M. Sartorius
Executive Director P.O. Box 580460 Tulsa, OK 74158-0460 www.CatholicCharitiesTulsa.org phone: 918.949.HOPE (4673)

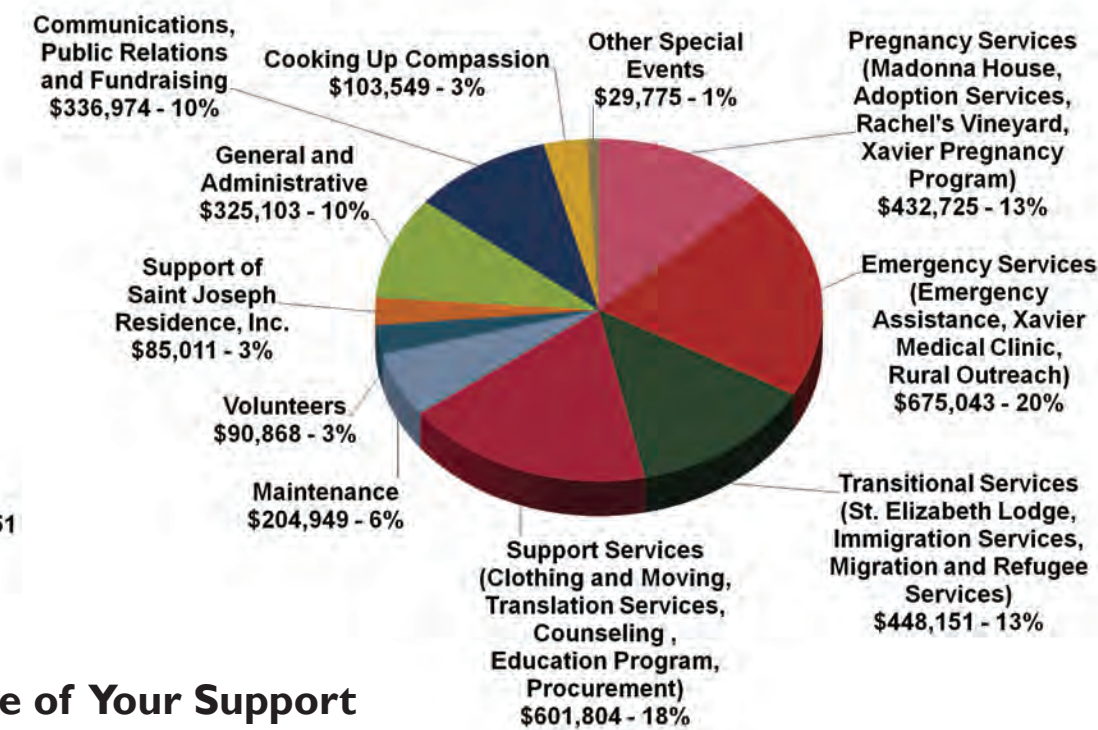
Did you know?

- On our first day open at the new campus, we served 585 families and in our first three days open we gave away more than 4,000 coats and the groceries for 850 Thanksgiving dinners.
- Food donated in 2009 from parish drives, businesses and other community organizations was valued at \$130,000!
- The Catholic Charities food pantry provided food valued at \$344,868 last year.
- We had gifts in kind valued at \$117,500 donated through seasonal programs in 2009 (toys, baby items, fans & AC units, coats, etc.)
- Immigration Services added 350 new cases to the 900 existing cases to total 1,250 individuals that we are assisting with the goal of becoming U.S. citizens.
- Two new programs opened in 2010: Mother Teresa Dental Care Center and St. Katharine Drexel Education Services.
- Xavier Pregnancy Program had 451 babies born in 2009, including two sets of twins! This is a cooperative program with Saint Francis Health System.
- There were 14 babies born to Madonna House residents last year.
- More than 1,650 volunteers gave their time, energy and talent to serve through Catholic Charities in 2009 – a 30% increase from 2008.
- These volunteers donated 43,500 hours of time and all types of services, such as serving clients in the food pantry and clothing center, physicians and nurses providing medical care, attorneys providing legal services, and professionals performing administrative duties. The value of these hours is \$1,375,000, based on estimated salaries + benefits.

2009 Revenue - \$3.33 million



2009 Expenses - \$3.33 million



Staff and Volunteers



Total Value of Your Support



2009 Catholic Charities Board of Governors

Bishop Edward J. Slattery – <i>Chairman</i>	Rev. Msgr. Patrick J. Gaalaas	Rev. David Medina
Mr. Richard Minshall – <i>Vice Chairman</i>	Mrs. Kristie Gibson	Mr. Joseph P. Moran, III
Mr. Kevin M. Sartorius – <i>Executive Director</i>	Rev. Kenneth Iheanacho	Mr. Thomas P. Nally
Mr. J. Patrick Baldwin	Mr. John B. Jarboe	Mr. Thomas G. Neff
Mr. Richard L. Boerger	Rev. Dcn. John M. Johnson	Mr. Timothy O'Sullivan
Mr. Joseph E. Cappy	Mr. Patrick Keegan	Mr. Randall J. Snapp
Mrs. Kathy S. Craft	Rev. Michael J. Niipe	Mr. James E. Sweedyk
Rev. Msgr. Dennis C. Dorney	Rev. Matthew G. LaChance	Mr. Thomas A. Tejada
Mrs. Jean Foutch	Dr. Mary C. "Katy" Livingston	Mrs. Saunya Moore – <i>Secretary</i>

Catholic Charities Directors

Mr. Kevin M. Sartorius – <i>Executive Director</i>
Mr. Erick Bell – <i>Director of Support Services</i>
Mrs. Marcela Frescott – <i>Director of Emergency Services (through 10/09)</i>
Mrs. Toni Wersal – <i>Director of Emergency Services (beginning 11/09)</i>
Ms. Mary Lee Ingram, L.C.S.W. – <i>Director of Pregnancy & Adoption Services</i>
Mrs. Saunya Moore – <i>Director of Business & Finance</i>
Mrs. Tish Stuart, C.F.R.E. – <i>Director of Mission Advancement</i>
Mr. Bob Wilson – <i>Director of Transitional Services</i>

Catholic Charities serves people in need without regard to their religion, race, or creed; approximately 90% of those we serve are not of the Catholic faith. Most services are provided at no cost or on a sliding fee schedule. Ninety-five percent of funding for our programs and services is donated by individuals, private foundations and religious organizations.

<p>St. Katharine Drexel Education Program – Improves intellectual, spiritual, emotional and physical well-being with classes in GED prep, English Language, personal finance, computer skills, child car seat safety, Natural Family Planning, parenting, other life skills and more!</p> <p>New program in 2010.</p>	<p>St. Joachim Professional Counseling Services - Comprehensive personal, marriage and family counseling by licensed professionals from a Catholic perspective.</p> <p>In 2009, 864 counseling sessions were held and there was a 65% increase in the number of patients over the previous year. 46% of counseling clients were Catholic.</p>	<p>St. Padre Pio Emergency Assistance - Provides food, clothing and social service assistance.</p> <p>During 2009, 20,030 people (representing 7,000 families) made 36,500 client visits to the Padre Pio center.</p>	<p>Rural Outreach Program - Provides Catholic Charities assistance in other areas of Eastern Oklahoma.</p> <p>In 2009, 6,019 people were assisted in Sallisaw, and additional assistance was provided in Pryor, Muskogee, Poteau, Tahlequah and Hugo. St. Jude Helping Center is our newest outreach program, located in McAlester.</p>	<p>St. Toribio Romo Immigration Services - Helps people obtain legal documentation and citizenship in cooperation with the U.S. Department of Homeland Security.</p> <p>In 2009, 1,250 individuals were assisted with the goal of becoming US citizens. Staff attorneys and volunteer attorneys provide legal guidance.</p>	<p>Migration and Refugee Services - Assists with family re-settlements including transitional needs such as housing, food and job placement.</p> <p>In 2009, we coordinated settlement of 180 refugees and special immigrants sent to Tulsa by the U.S. State Department from Myanmar (Burma), Iraq, Iran and Russia.</p>	<p>Xavier Medical Clinic - Provides medical care to people without health insurance or access to medical care. This program is in cooperation with Saint Francis Health System.</p> <p>In 2009, the clinic had 4,730 patient visits during the weekly clinics held on Wednesdays.</p>	<p>Mother Teresa Dental Care Center - Located in the Xavier Medical Clinic building, the dental center serves people without access to dental insurance or dental care. Volunteer dentists, hygienists and hygiene students provide care in the three operatories.</p> <p>New program in 2010.</p>	<p>Xavier Pregnancy Program - Provides prenatal and obstetric care to pregnant women without access to health care, to ensure healthy babies and mothers, in cooperation with Saint Francis Health System.</p> <p>In 2009, more than 600 women were assisted.</p>	<p>St. Anne Adoption Services - In the best interest of the child, birth parents and adoptive parents work together to create a loving adoptive family.</p> <p>In 2009, ten adoptions were completed, and eight additional home studies were conducted.</p>	<p>Rachel's Vineyard - Provides support and healing to those struggling from the effects of abortion through individual counseling and retreats.</p> <p>To continue the healing process of the retreat program, a monthly support group was established in 2009.</p>	<p>Madonna House - Maternity home and transitional program for adult pregnant women and their newborns.</p> <p>We housed 18 residents in 2009. Our capacity was raised from 8 to 15 residents with the transition to the new campus. Thanks to the Madonna House Auxiliary for volunteering and for raising \$61,360 for the moms and babies!</p>	<p>St. Elizabeth Lodge - Transitional housing and support services for homeless families with the goal of independence.</p> <p>In 2009, 243 people lived in St. Elizabeth Lodge; 13 families transitioned to financial independence.</p>	<p>St. Joseph Residence, Inc. - A caring transitional program for people living with HIV/AIDS that helps residents build a social service network and the skills to live independently; located at 1003 N. Denver.</p> <p>In 2009, St. Joseph housed 21 residents.</p>
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