

St. Katharine Drexel Education Program, established in 2010, offered 61 classes with 733 class sessions attended in the first year.



More than \$587,000 in net proceeds was raised at the 2010 Cooking Up Compassion, which was held under a large tent in the center of our campus.



Twenty-three dentists and 58 certified dental hygienists and hygiene students volunteered their time at Blessed Mother Teresa Dental Services, a new program in 2010.



Gifts in kind totalling more than \$1.62 million were donated by individuals, parish and school groups, and businesses.



In 2010, 49 priests of the Diocese of Tulsa took turns celebrating Mass and opening Adoration in our Chapel of the Immaculate Conception. Mass is celebrated at 11:30 am on weekdays and all are welcome!



Refugees and asylees from Myanmar (Burma), Iraq, Venezuela and Vietnam were relocated to Tulsa by the US State Department. Catholic Charities is responsible for easing their transition to a new way of life.



P.O. Box 580460 Tulsa, OK 74158-0460
phone: 918.949.HOPE (4673)
www.CatholicCharitiesTulsa.org

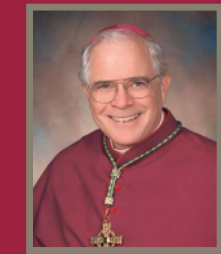
Non-Profit Organization
US Postage Paid
Permit No. 2187
Tulsa, OK

We present this Annual Report for the year 2010 to you in appreciation for your trust and your help in carrying out our mission to be Christ's merciful love to those who suffer.

There are many ways you can carry out our mission, including: praying for those we serve in our programs and services, making a monetary gift to fund the operations, volunteering your time and services, referring people in need for assistance, and if the need arises, seeking services for yourself or loved ones.

We recognize that "there will always be suffering which cries out for consolation and help. There will always be loneliness. There will always be situations of material need where help in the form of concrete love of neighbor is indispensable." ~ From Pope Benedict XVI's Deus Caritas Est

The mission of Catholic Charities of the Diocese of Tulsa is to be Christ's merciful love to those who suffer. In 2010, 50,000 people in need benefited from the services of Catholic Charities' programs. Assistance is provided without regard for race, color, or creed; we estimate that approximately 85% of those served are not of the Catholic faith. Our staff and more than 2,600 volunteers carry out the mission. Catholic Charities is not a United Way agency and receives limited government grants. The majority of funding for operations is provided by individuals and charitable organizations. Thank you for being part of our shared mission!



Most Reverend Edward J. Slattery
Bishop, Diocese of Tulsa



Richard E. Minshall
Vice-Chairman,
Board of Governors

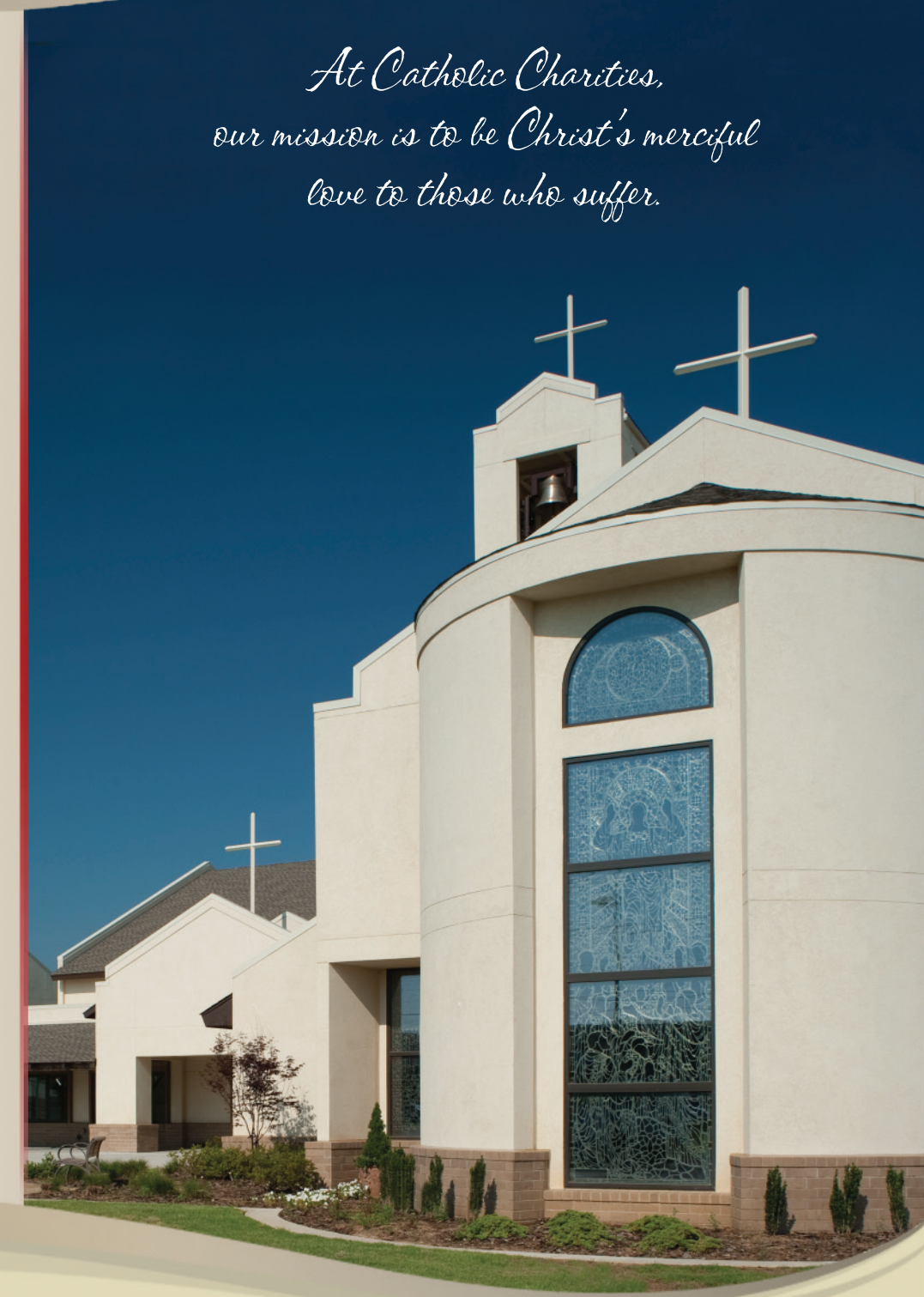


Rev. Dcn. Kevin M. Sartorius
Executive Director,
Catholic Charities



*At Catholic Charities,
our mission is to be Christ's merciful
love to those who suffer.*

2010
Annual Report



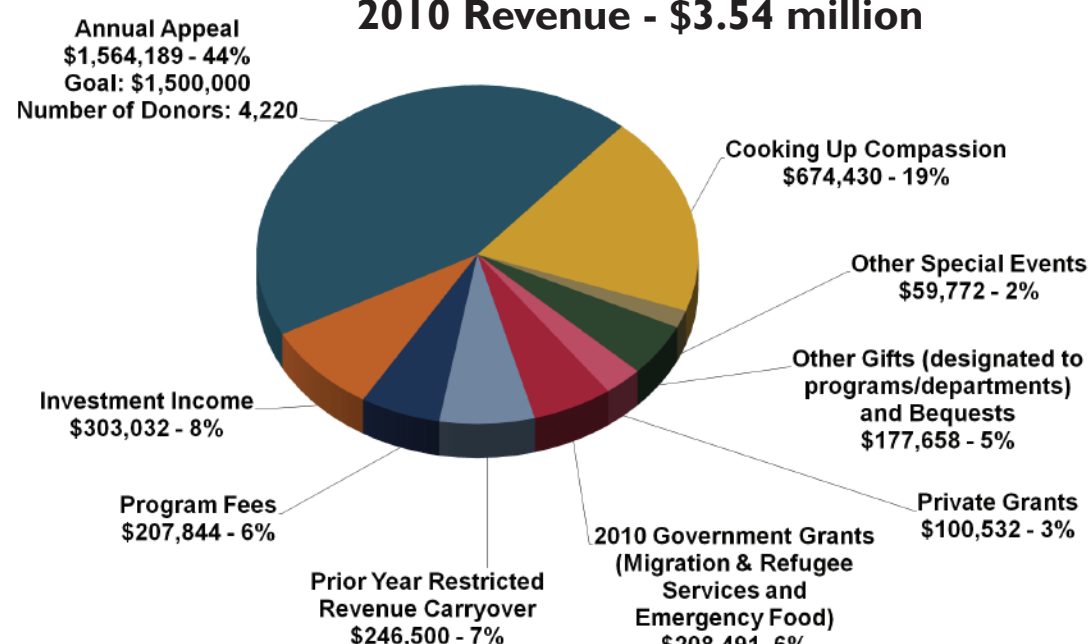
Diocese of Tulsa

Rev. Dcn. Kevin M. Sartorius
Executive Director
2450 N. Harvard Ave. Tulsa, OK 74115
www.CatholicCharitiesTulsa.org phone: 918.949.HOPE (4673)

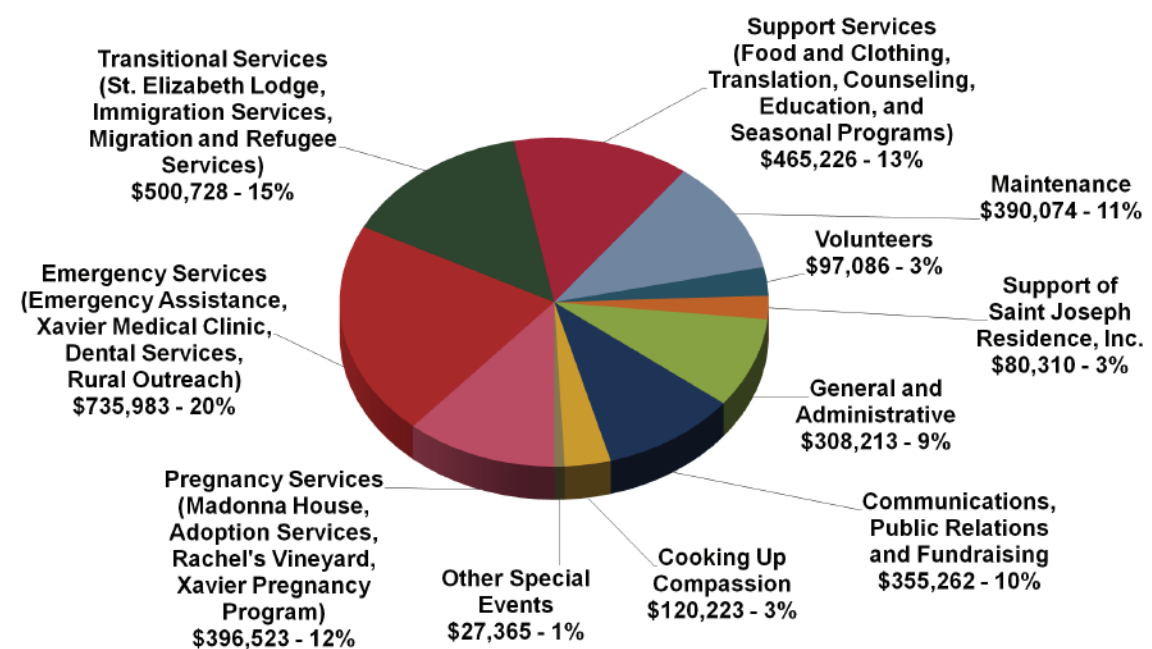
Did you know?

- The Catholic Charities food pantry provided food valued at \$745,464 last year.
- Trav's Coats for Kids, in conjunction with Yale Cleaners and Channel 6, distributed 17,000 coats in 2010.
- In September 2010, we established the St. Jude Helping Center in McAlester, which is open Friday afternoons and Saturday mornings.
- Monetary assistance was provided through additional parishes throughout the diocese, including Cushing, Drumright, Hugo, Muskogee, and Poteau.
- In addition to hygiene and pain relief care, the dental program provides restorative and prosthetic care (fillings, bridges, and dentures).
- Catholic Charities is one of the top three recipient organizations receiving food from the Eastern OK Community Food Bank. In addition to non-perishables, our staff and volunteers pick up free fresh fruits and vegetables, frozen meats, and dairy products every week.
- We received pantry boxes packed with four days of nutritious food staples for families, as part of the Community Challenge project coordinated by the Tulsa Community Foundation.
- More than 2,600 people volunteered in 2010, which is a 55% increase over 2009.
- The number of people volunteering 100 hours or more grew from 109 in 2009 to 174 in 2010, a 59% increase.
- The total number of volunteer hours increased from 43,756 the previous year to 62,284, a 43% increase.

2010 Revenue - \$3.54 million



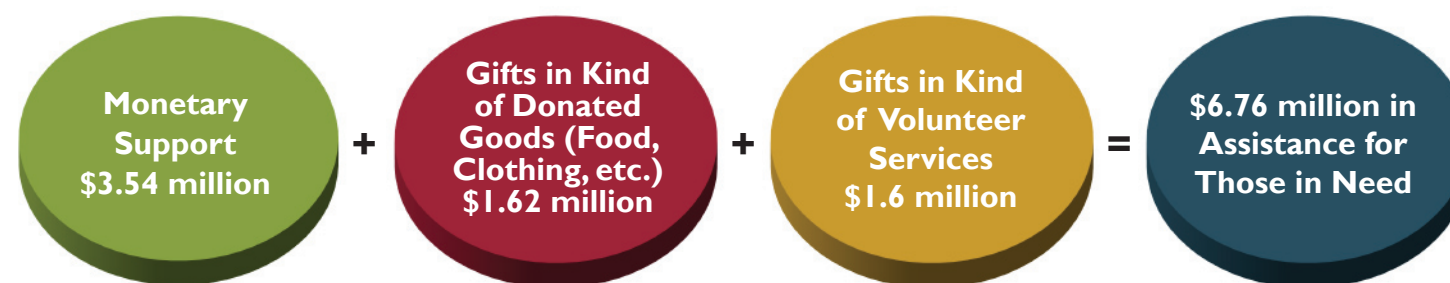
2010 Expenses - \$3.48 million



Staff and Volunteers



Total Value of Your Support



2010 Catholic Charities Board of Governors

- | | |
|--|---|
| Bishop Edward J. Slattery ~ <i>Chairman</i> | Rev. Dcn. John M. Johnson |
| Mr. Richard E. Minshall ~ <i>Vice Chairman</i> | Mr. Patrick Keegan |
| Rev. Dcn. Kevin M. Sartorius ~ <i>Executive Director</i> | Rev. Michael J. Knipe |
| Mr. J. Patrick Baldwin | Rev. Matthew G. LaChance |
| Mr. Richard L. Boerger ~ <i>Treasurer</i> | Rev. David Medina |
| Mr. Joseph E. Cappy | Mr. Thomas P. Nally ~ <i>Asst. Vice Chair</i> |
| Mrs. Kathy S. Craft | Mr. Thomas G. Neff |
| Rev. Msgr. Dennis C. Dorney | Mr. Timothy O'Sullivan |
| Mrs. Jean Foutch | Mr. Randall J. Snapp |
| Rev. Msgr. Patrick J. Gaalaas | Mr. James E. Sweedyk |
| Mrs. Kristie Gibson | Mr. Thomas A. Tejada |
| Rev. Kenneth Iheanacho | Mrs. Saunya Moore ~ <i>Secretary to Board</i> |
| Mr. John B. Jarboe ~ <i>Secretary</i> | |

Catholic Charities Directors

- Rev. Dcn. Kevin M. Sartorius – *Executive Director*
- Mr. Erick Bell – *Director of Support Services*
- Ms. Mary Lee Ingram, LCSW – *Director of Pregnancy & Adoption Services*
- Mrs. Saunya Moore – *Director of Business & Finance*
- Mrs. Tish Stuart, CFRE – *Director of Mission Advancement*
- Mrs. Toni Wersal – *Director of Emergency Services*
- Rev. Dcn. Bob Wilson – *Director of Transitional Services*

<p>St. Katharine Drexel Education Program – Offers classes in GED prep, English Language, personal finance, computer skills, child car seat safety, Natural Family Planning, parenting, other life skills and more!</p> <p>In 2010, 61 classes were offered and clients attended 733 sessions.</p>	<p>St. Joachim Professional Counseling Services - Comprehensive personal, marriage and family counseling by licensed professionals from a Catholic perspective.</p> <p>In 2010, 1,038 counseling sessions were held and there was a 20% increase in the number of people served over the previous year. 71% of counseling clients were Catholic.</p>	<p>St. Padre Pio Emergency Assistance - Provides food, clothing and social service assistance.</p> <p>During 2010, 12,890 families made 38,378 client visits to the Padre Pio center. In addition to receiving help with basic needs, they were referred to other Catholic Charities programs, or to other community resources.</p>	<p>Rural Outreach Program - Provides Catholic Charities assistance in other areas of Eastern Oklahoma.</p> <p>In 2010, 5,863 people were assisted in Sallisaw, and assistance was also provided in Pryor, Muskogee, Poteau, Tahlequah and Hugo. St. Jude Helping Center in McAlester served 231 people from September 10 to December 31.</p>	<p>St. Toribio Romo Immigration Services - Helps people obtain legal documentation and citizenship in cooperation with the US Department of Homeland Security.</p> <p>In 2010, 2,500 individuals were assisted with the goal of becoming US citizens; 104 of these individuals have citizenship applications in process.</p>	<p>Migration and Refugee Services - Assists with family re-settlements including transitional needs such as housing, food and job placement.</p> <p>In 2010, we coordinated settlement of 147 refugees and special immigrants sent to Tulsa by the US State Department and assisted more than 350 people with related refugee services.</p>	<p>Xavier Medical Clinic - In 2011, this clinic moved from Catholic Charities' campus to 10711 E. 11th St. and is fully operated by Saint Francis Health System.</p> <p>In 2011, Catholic Charities opened three new programs: Blessed Mother Teresa Women's Health Services, Natural Family Planning and the San Pascual Hot Lunch Program.</p>	<p>Mother Teresa Dental Care Center - Serves people without access to dental insurance or dental care.</p> <p>This new program served 523 individuals in 2010 with 1,087 appointments. Care was provided by 23 volunteer dentists, 58 volunteer certified hygienists and hygiene students. The total standardized value of services was \$267,074.</p>	<p>Blessed Mother Teresa Women's Health Services - Provides prenatal and obstetric care to pregnant women to ensure healthy babies and mothers. This new program is in conjunction with Oklahoma State University Department of Obstetrics and Gynecology.</p> <p>New program in 2011.</p>	<p>St. Anne Adoption Services - In the best interest of the child, birth parents and adoptive parents work together to create a loving adoptive family.</p> <p>In 2010, three adoptions were completed, and nine additional home studies were conducted.</p>	<p>Rachel's Vineyard - Provides support and healing to those struggling from the effects of abortion through individual counseling and retreats.</p> <p>In 2010, two retreats were held with six participants per retreat. Each retreat requires more than 15 volunteers and one priest for the entire weekend.</p>	<p>Madonna House - Maternity residence and transitional program for adult pregnant women and their newborns.</p> <p>We housed 22 residents in 2010; 10 babies were born! We thank the Madonna House Auxiliary for volunteering and for raising \$61,360 for the moms and babies!</p>	<p>St. Elizabeth Lodge - Transitional housing and support services for homeless families with the goal of independence.</p> <p>In 2010, 19 families and a total of 61 people lived in St. Elizabeth Lodge while transitioning to financial independence.</p>	<p>St. Joseph Residence, Inc. - A caring transitional program for people living with HIV/AIDS that helps residents build a social service network and the skills to live independently.</p> <p>During 2010, St. Joseph housed 22 residents.</p>
---	---	--	---	---	--	---	---	---	---	--	---	---	--