



In 2011, our food pantry increased the amount of food distributed by 7% over 2010. Catholic Charities is consistently one of the top three organizations purchasing food from the Eastern OK Community Food Bank. In addition to the food bank, we receive donations of fresh fruits and vegetables, frozen meats, dairy products and bakery items from local grocery stores, restaurants and private donors.

Catholic Charities and Oklahoma State University's Department of Obstetrics and Gynecology partnered to open Blessed Mother Teresa Women's Health Services in January 2011. The program provides all prenatal care for clients right here on our campus, including ultrasound services, counseling, and access to our other programs that may benefit a new mother, such as education, food and clothing.



Chef David Bykowski and many other volunteers served more than 4,000 hot lunches on our campus in 2011. Led by Matt DeWeese, the program began serving meals on Tuesdays to those receiving services on our campus, as well as some staff and volunteers. It has since increased services to two days per week.



The mission of Catholic Charities was featured in a 30-minute special called *From the Heart of God: Catholic Charities of Tulsa*. The show aired multiple times on EWTN, the Global Catholic Television Network, and ran on Tulsa's Channel 8 on Christmas morning. If you missed the special and would like to see it, go to cctulsa.org and click on "CC on Video" or call 918.508.7114 to request a copy on DVD.



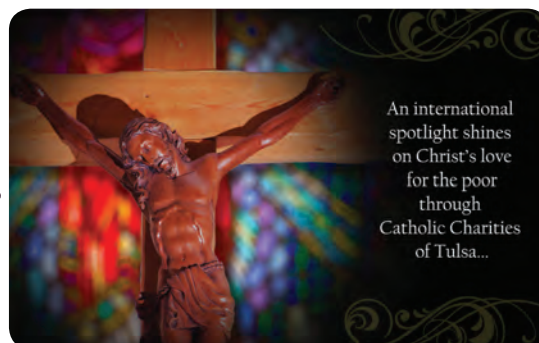
Save these dates!

Cooking Up Compassion Dinner & Live Auction
February 9, 2013 ~ Tulsa Ballroom at the Convention Center

Madonna House Tea & Fashion Show
April 13, 2013 ~ Southern Hills Country Club

These two events are a fun way to help support our mission to serve those in need. Contact Lindsay Hughes at 918.508.7115 for more information on tickets and patron opportunities.

The mission of Catholic Charities of the Diocese of Tulsa is to be Christ's merciful love to those who suffer. In 2011, approximately 50,000 people in need benefited from the services of Catholic Charities' programs. Assistance is provided without regard to race, color, or creed; we estimate that approximately 85% of those served are not of the Catholic faith. Our staff and more than 3,300 volunteers carry out the mission. Catholic Charities is not a United Way agency, receives no funding from the Diocesan Development Fund and receives limited government grants. The majority of funding for operations is provided by individuals and charitable organizations. Thank you for being part of our shared mission!



An international spotlight shines on Christ's love for the poor through Catholic Charities of Tulsa...



P.O. Box 580460
Tulsa, OK 74158-0460

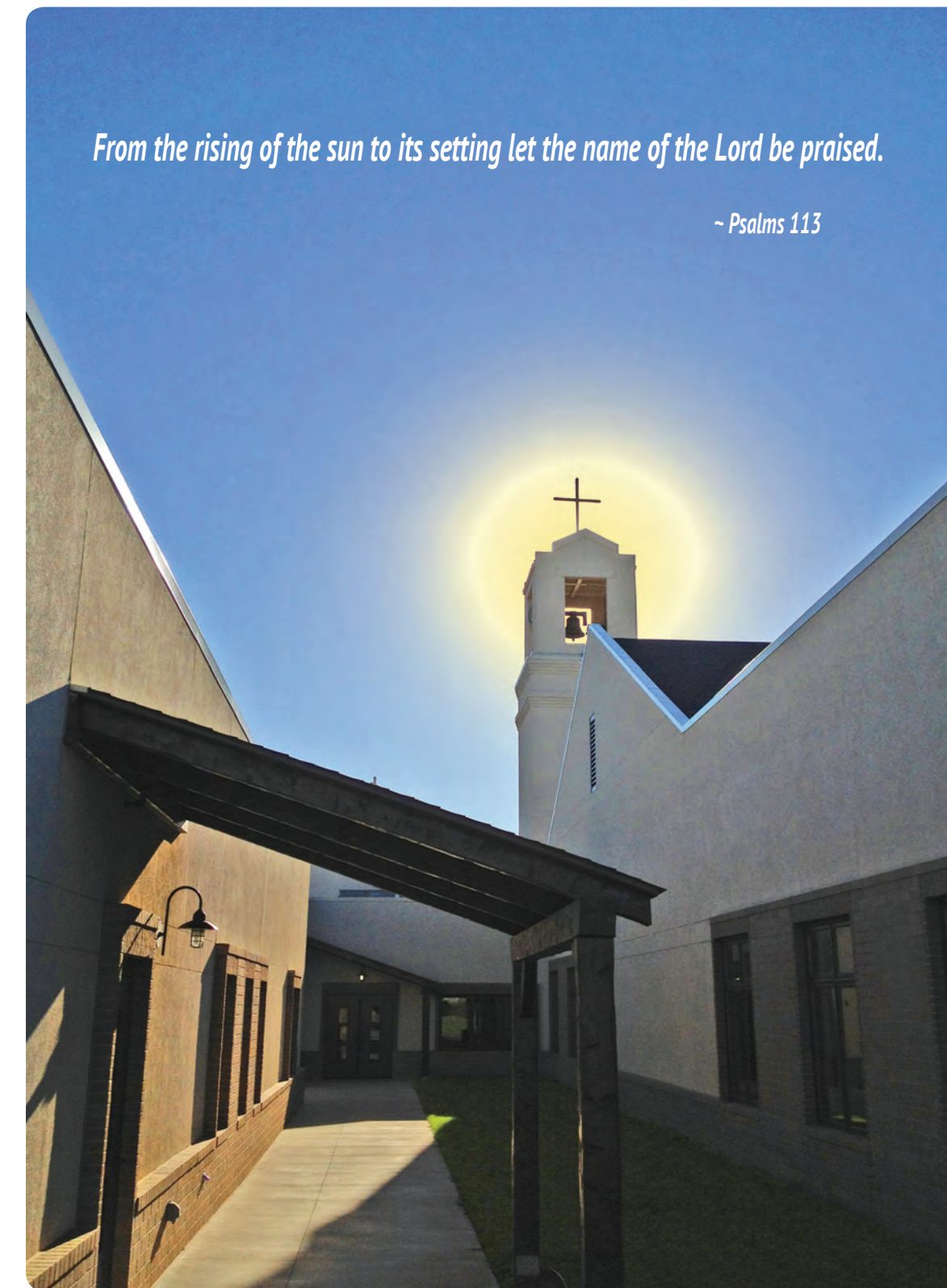
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Tulsa, OK

2011 ANNUAL REPORT

OUR MISSION IS TO BE CHRIST'S MERCIFUL LOVE TO THOSE WHO SUFFER

From the rising of the sun to its setting let the name of the Lord be praised.

~ Psalms 113



3 WAYS TO GIVE TO CATHOLIC CHARITIES



2013 Annual Appeal

Join Catholic Charities in celebrating the Year of Faith by giving to the Annual Appeal.

With the help of our donors and volunteers, Catholic Charities is changing lives every day by living out our faith.

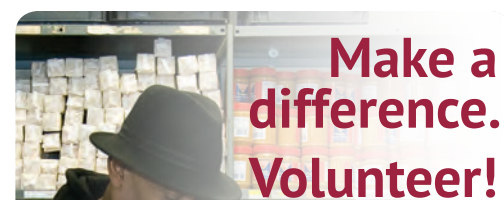
To donate, use the enclosed envelope or go to www.cctulsa.org

A Partnership for the Future of Catholic Charities

Have you thought about including Catholic Charities in your will or estate plan?

Catholic Charities joined the Tulsa Community Foundation's Planned Giving Partnership Program to serve you with complimentary, confidential and professional guidance for your gift planning needs. Information regarding financial instruments that could benefit your loved ones and Catholic Charities, as well as help you achieve your other financial goals, is available at no obligation. Your lasting support will help individuals and families improve their lives through Catholic Charities' programs and services.

If you would like more information about gift planning, contact Tish Stuart at 918.508.7116 or tstuart@cctulsa.org.



Make a difference. Volunteer!

Every year, more than 50,000 people are served by Catholic Charities' programs... and we couldn't do it without the more than 3,000 volunteers that serve on our campus each year.

Catholic Charities reaches a wide spectrum of people and the need for volunteers is great. We have more than 15 specific areas of service, along with special events that occur throughout the year.

If you'd like to find out more about volunteering at Catholic Charities, go to www.cctulsa.org or call 918.508.7125.



CATHOLIC CHARITIES
of the Diocese of Tulsa

PROGRAM HIGHLIGHTS

ST. ANNE ADOPTION SERVICES - In the best interest of the child, birth parents and adoptive parents work together to create a loving adoptive family.

In 2011, 920 counseling sessions were held. Many clients for this program are referred by clergy.

In 2011, three adoptions were completed and eleven home studies were approved. A total of 28 pregnant women inquired about adoption. We also offer monthly birth parent and adoptive parent support groups.

ST. JOACHIM PROFESSIONAL COUNSELING SERVICES - Comprehensive personal, marriage and family counseling by licensed professionals from a Catholic perspective.

This program served 965 individuals in 2011 with 1,808 appointments. Care was provided by 28 volunteer dentists and 60 hygienists and hygiene students. The total standardized value of services was \$734,822.

In 2011, 472 students attended 1,810 total class sessions. Classes are taught by Catholic Charities volunteers as well as professionals from area school systems and health organizations.

BLESSED MOTHER TERESA DENTAL CARE CENTER - Serves people without access to dental insurance or dental care.

ST. KATHARINE DREXEL EDUCATION PROGRAM - Offers classes in GED prep, English language, personal finance, computer skills, child car seat safety, Natural Family Planning, parenting, other life skills and more!

ST. PADRE PIO EMERGENCY ASSISTANCE - Provides food, clothing and social service assistance.

RACHEL'S VINEYARD RETREATS FOR ABORTION HEALING - Provides support and healing to those struggling from the effects of abortion through individual counseling and retreats.

Six people experienced a Rachel's Vineyard Retreat in 2011 and ten abortion healing support group meetings were held.

During 2011, 15,233 families made 40,933 client visits to the St. Padre Pio Assistance Center. In addition to receiving help with basic needs, they were referred to other Catholic Charities programs, or to other community resources. Our food pantry provided food valued at \$795,688 in 2011, a 7% increase from 2010. More than 14,000 coats were distributed by the Trav's Coats for Kids program. Other clothing selected by our clients was valued at \$480,000. More than 2,300 food baskets were distributed at Thanksgiving and Christmas and 866 children received toys through the St. Nicholas Christmas Toy program.

ST. TORIBIO ROMO IMMIGRATION SERVICES - Helps people obtain legal documentation and citizenship in cooperation with the US Department of Homeland Security.

In 2011, 619 individuals were assisted with the goal of becoming US citizens; 60 of these individuals have citizenship applications in process.

SAN PASCUAL HOT LUNCH PROGRAM - This new program serves a nice hot lunch to clients being served in our programs on campus, as well as to staff and volunteers.

In 2011, 4,080 hot lunches were served on our campus.

MADONNA HOUSE - Maternity residence and transitional program for adult pregnant women and their newborns.

In 2011, we housed 24 residents and 15 babies were born!

BLESSED MOTHER TERESA WOMEN'S HEALTH SERVICES - Provides prenatal and obstetric care to pregnant women to ensure healthy babies and mothers. This program opened in January 2011 in conjunction with Oklahoma State University Dept. of Obstetrics and Gynecology.

In its inaugural year, 282 pregnant women were served in our women's health program.

In 2011, our helping centers assisted 6,934 people in Sallisaw and 460 people in McAlester. We also provided \$19,603 in funding for assistance to parishes in Atoka, Cushing, Durant, Drumright, Hugo, Langley, Okmulgee, Pawnee, Poteau and Pryor.

MIGRATION AND REFUGEE SERVICES - Assists with family resettlements including transitional needs such as housing, food and job placement.

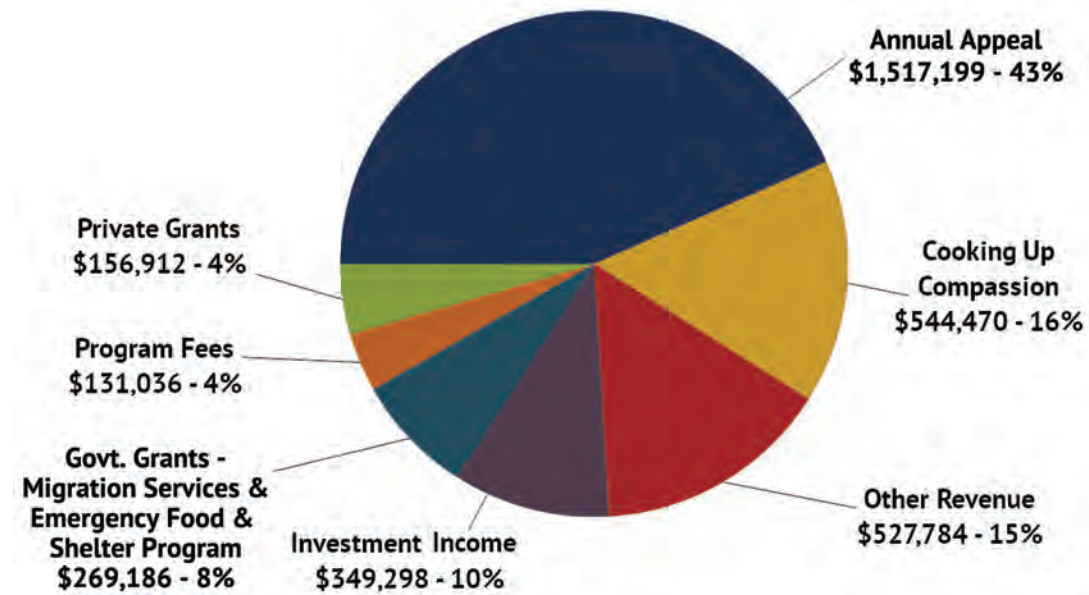
In 2011, we assisted 137 refugees from Burma, Iraq and Eritrea with resettlement and refugee services.

EASTERN OKLAHOMA OUTREACH - Provides Catholic Charities assistance in other areas of the diocese.

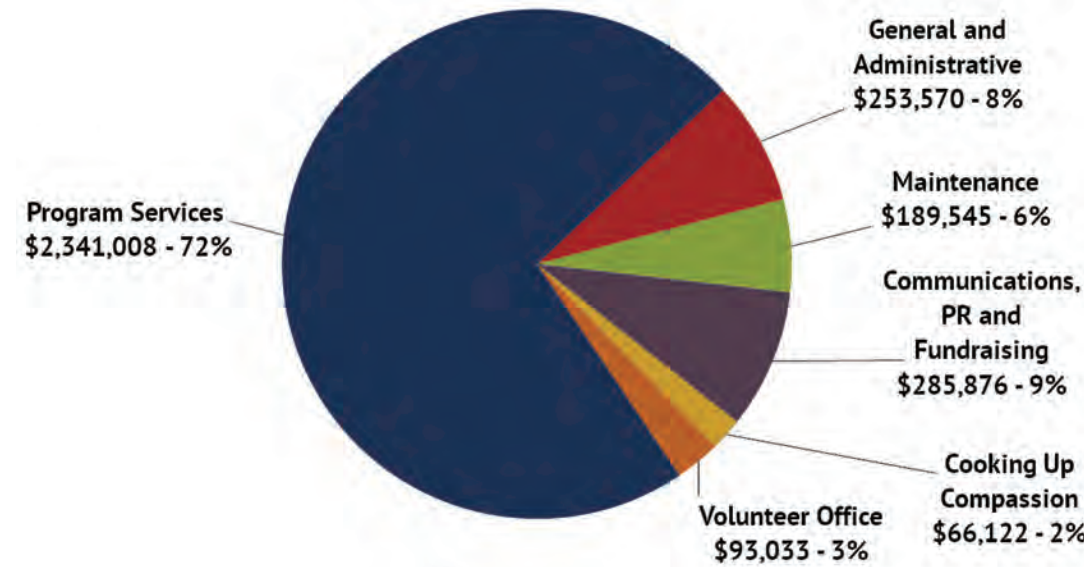
ST. ELIZABETH LODGE - Transitional housing and support services for homeless families with the goal of financial independence.

In 2011, 11 families with a total of 41 people lived at St. Elizabeth Lodge, including 26 children. While transitioning to financial independence, residents made use of seven other Catholic Charities programs, including education, dental, counseling, food and clothing.

2011 REVENUE - \$3.496 MILLION



2011 EXPENSES - \$3.23 MILLION



STAFF AND VOLUNTEERS



THE VALUE OF OUR VOLUNTEERS
More than 3,300 people volunteered more than 63,100 hours of service in 2011, with 118 people volunteering 100 hours or more. The total number of volunteers increased 27% from 2010. The number of volunteer hours is equivalent to the hours worked by 34 full-time employees and a dollar value of \$1.52 million. It's easy to understand why we couldn't operate without our volunteers! They truly are the hands of Christ.

FINANCIAL DATA

TOTAL VALUE OF YOUR SUPPORT

Monetary Support
\$3.496 million

+
Gifts in Kind of Donated Goods (Food, Clothing, etc.)
\$1.8 million

+
Gifts in Kind of Volunteer Services
\$1.52 million

=
\$6.82 million in Assistance for Those in Need



2011 CATHOLIC CHARITIES BOARD OF GOVERNORS

- Bishop Edward J. Slattery ~ *Chairman*
- Mr. Richard E. Minshall ~ *Vice Chairman*
- Rev. Dcn. Kevin M. Sartorius, Exec. Dir. ~ *Ex-Officio*
- Mr. J. Patrick Baldwin
- Mr. Richard L. Boerger ~ *Treasurer*
- Mr. Joseph E. Cappy
- Rev. Msgr. Dennis C. Dorney
- Mrs. Jean Foutch
- Mrs. Kristie Gibson
- Mr. James O. Goodwin
- Mr. John B. Jarboe ~ *Secretary*
- Rev. Dcn. John M. Johnson
- Mr. Patrick Keegan
- Rev. Matthew G. LaChance
- Mr. Thomas P. Nally ~ *Asst. Vice Chair*
- Mr. Timothy O'Sullivan
- Mr. Randall J. Snapp
- Mr. James E. Sweedyk
- Mr. Thomas A. Tejada
- Mrs. Saunya Moore ~ *Secretary to Board*

Our Executive Director, Kevin Sartorius, was ordained as a permanent deacon on June 12, 2011, at Holy Family Cathedral by Bishop Edward J. Slattery. Kevin completed six years of training prior to being ordained.



On November 9, 2011, Board Chairman, Mr. Richard E. Minshall, Executive Director, Deacon Kevin M. Sartorius, and Bishop Edward J. Slattery were interviewed on EWTN Live with Fr. Mitch Pacwa, SJ. EWTN is the Global Catholic Television Network.

On December 22, 2011, Bishop Slattery blessed our new ultrasound machine, a gift to Blessed Mother Teresa Women's Health Services from the Knights of Columbus Ultrasound Initiative.



WONDERING WHAT HAPPENED TO ST. JOSEPH RESIDENCE?

For more than 20 years, this program served people suffering from HIV/AIDS. We cared for nine residents in 2011 until suspending operations in August of 2011. The \$3 million in the St. Joseph Residence endowment, including proceeds from the sale of the residence, is invested in the Eastern Oklahoma Catholic Foundation. We intend to reopen this program with a broader mission for people who are terminally ill, including people dying of AIDS.

2011 CATHOLIC CHARITIES DIRECTORS

- Rev. Dcn. Kevin M. Sartorius
Executive Director
- Mr. Erick Bell
Director of Support Services
- Mrs. Mary Lee Ingram, LCSW
Director of Pregnancy & Adoption Services
- Mrs. Saunya Moore
Director of Business & Finance
- Mrs. Tish Stuart, CFRE
Director of Mission Advancement
- Mrs. Toni Wersal
Director of Emergency Services (through Oct. 2011)
- Rev. Dcn. David Hamel
Director of Emergency Services (as of Oct. 2011)
- Rev. Dcn. Bob Wilson
Director of Transitional Services (through May 2011)