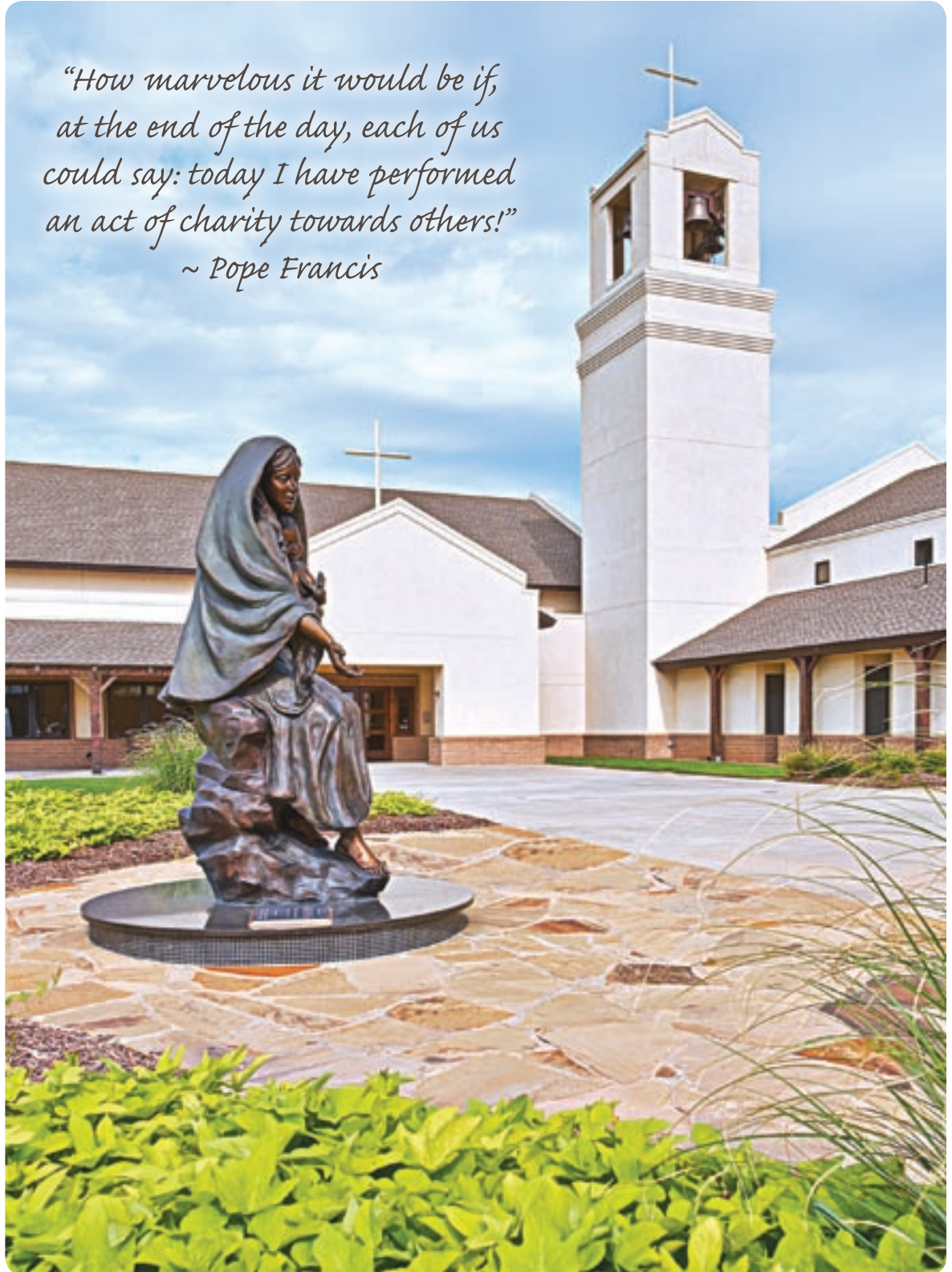


The Mission

OUR MISSION IS TO BE CHRIST'S MERCIFUL LOVE TO THOSE WHO SUFFER

2012 ANNUAL REPORT

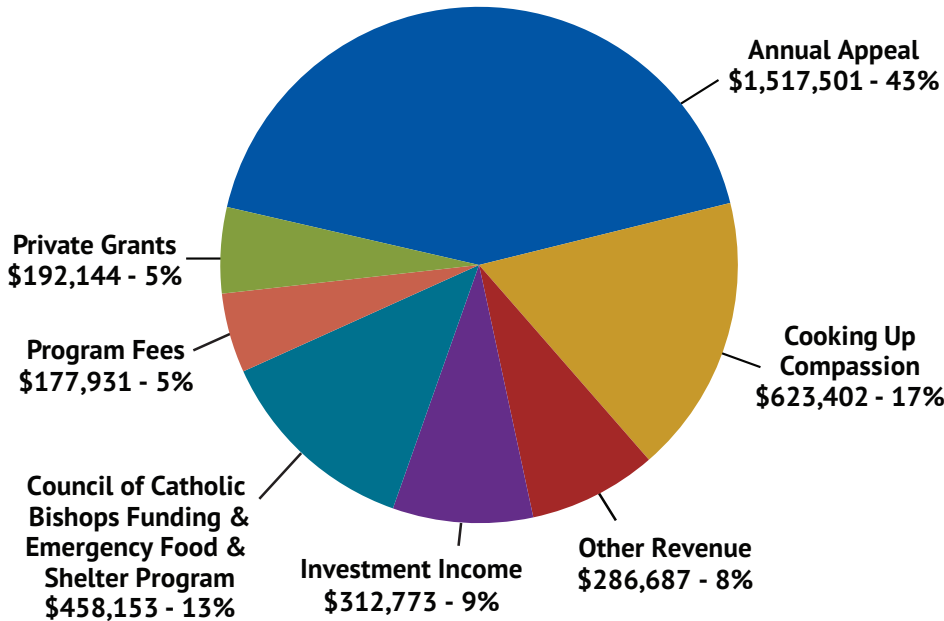
*"How marvelous it would be if,
at the end of the day, each of us
could say: today I have performed
an act of charity towards others!"
~ Pope Francis*



**CATHOLIC
CHARITIES**
of the Diocese of Tulsa

2450 N. Harvard Ave. • Tulsa, OK 74115 • 918.949.HOPE (4673) • cctulsa.org
Rev. Dcn. Kevin M. Sartorius Executive Director

2012 REVENUE - \$3.57 MILLION



TOTAL VALUE OF YOUR SUPPORT



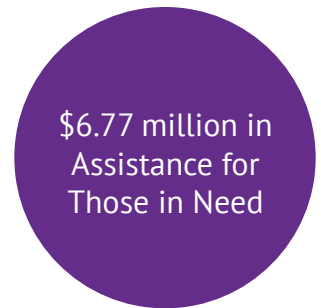
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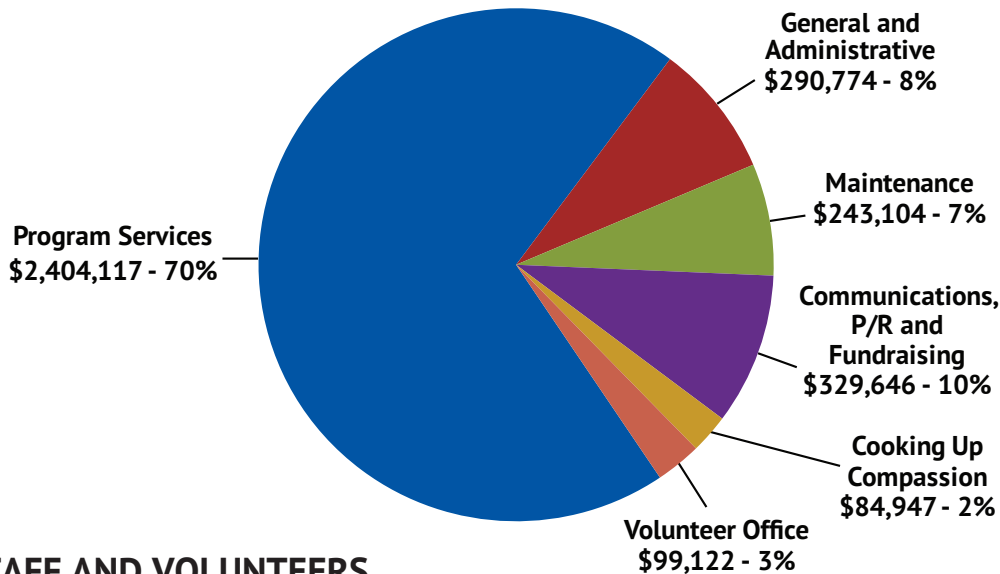
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2012 EXPENSES - \$3.45 MILLION



STAFF AND VOLUNTEERS



THE VALUE OF OUR VOLUNTEERS

More than 3,700 people volunteered more than 56,000 hours of service in 2012, with 162 people volunteering 100 hours or more. The total number of volunteers increased 12% from 2011. The number of volunteer hours is equivalent to the hours worked by 30 full-time employees and a dollar value of \$1.36 million. We could not operate without our volunteers! They truly are the hands of Christ.

The mission of Catholic Charities of the Diocese of Tulsa is to be Christ's merciful love to those who suffer. In 2012, more than 50,000 people in need benefited from Catholic Charities' services. Assistance is provided without regard to race, color, or creed; we estimate that approximately 85% of those served are not of the Catholic faith. Our staff and more than 3,700 volunteers carry out the mission. Catholic Charities is not a United Way agency, receives no funding from the Diocesan Development Fund, and receives limited government grants. The majority of funding for operations is provided by individuals and charitable organizations. Thank you for being part of our shared mission!

1 SAINT ANNE ADOPTION SERVICES
has been creating loving adoptive families since 1973.

In 2012, six adoptions were completed and 28 pregnant women inquired about adoption. We offer adoption home studies and monthly support groups for adoptive parents and birth parents.

2 SAINT JOACHIM COUNSELING SERVICES
provides licensed, comprehensive, personal, marriage, and family counseling from a Catholic perspective.



In 2012, 947 counseling sessions were held. Many of the clients are referred by clergy.

3 BLESSED MOTHER TERESA DENTAL SERVICES
serves people without access to dental insurance or dental care.

This program served 889 individuals in 2012 with 2,025 appointments. Care was provided by 43 volunteer dentists and 90 volunteer hygienists and hygiene students. The total standardized value of services was \$851,637.

Blessed Mother Teresa Dental Services received grants to cover operating costs from the George Kaiser Family Foundation and Delta Dental Oral Health Foundation. Captain Supertooth visited the clinic to present Delta Dental's "big check." The dental center added two operatories in existing space and furnished them with gifts in kind of new or gently used dental chairs, fixtures, and equipment.



4 SAINT KATHARINE DREXEL EDUCATION SERVICES
offers classes in GED prep, English language, computer skills, personal finance, NFP, parenting skills and more!

In 2012, 1,089 students attended 8,644 combined class sessions.

In 2012, Catholic Charities became the first official "Community Plaza" location in Tulsa for the Mexican Institute of Adult Basic Education. Our students are able to earn official elementary and middle school diplomas. Students are then able to join other students using Catholic Charities' general education services to study for their GED, learn computer skills, and more.



6 RACHEL'S VINEYARD RETREATS FOR ABORTION HEALING
provides support to those struggling from the effects of abortion.

Eleven people experienced a Rachel's Vineyard Retreat in 2012. In addition to retreats, monthly "Growin' on the Vine" support groups and individual counseling offer the opportunity to experience God's love, forgiveness, and compassion in a confidential setting.



7 SAINT TORIBIO ROMO IMMIGRATION SERVICES
helps people obtain legal documentation and citizenship in accordance with US immigration laws.

St. Toribio Romo Immigration Services assisted 692 individuals last year and 24 citizenship applications were filed. A total of 237 students/high school graduates were assisted with applications for Deferred Action for Childhood Arrivals and work authorization, also known as the Dream Act. Those students will now be able to go on to college or pursue career opportunities.

8 SAN PASCUAL KITCHEN & GARDEN MINISTRIES
serves lunch to clients to clients being served in our programs on campus, as well as to staff members and volunteers.

More than 8,600 hot lunches were served on our campus in 2012.

The St. Fiacre vegetable and herb garden was built in 2012 by volunteer Trevor Snapp and his friends as an Eagle Scout project.

The garden has since been expanded and is maintained during growing seasons to provide fresh vegetables and herbs to our food pantry and kitchen.



9 MADONNA HOUSE
is a maternity residence and transitional program for adult pregnant women and their newborns.

In 2012, we housed 18 moms and 13 babies, and 8 new babies were born! The Madonna House Rewards program allows moms achieving their care plan goals to earn baby items from the Madonna House Boutique.

Special collection raised \$86,750 for Catholic Charities food pantries

After learning that one in four families in our state is going hungry, Bishop Edward J. Slattery announced a one-time second collection at Masses on July 14 and 15, 2012. The collection raised \$86,750 and the funds were used to purchase food in bulk quantities at very competitive prices. Donations were distributed to the Tulsa food pantry as well as Catholic Charities helping centers with food pantries in Sallisaw, Muskogee, and McAlester.

Over the past several years, the number of people seeking assistance with food for their families has risen 15%, while the cost of food has increased by more than 20%.

Because of the generous support of so many, Catholic Charities was able to maintain, and eventually increase, the level support of individuals and families in need of food, despite the increase in demand and increase in food costs.

10 BLESSED MOTHER TERESA WOMEN'S HEALTH SERVICES
provides prenatal and obstetric care to pregnant women to ensure healthy babies and mothers. This program operates in conjunction with the Oklahoma State University Department of Obstetrics and Gynecology.

In 2012, Blessed Mother Teresa Women's Health Services served 240 women with pregnancy-related services and 194 babies were delivered to women in the program.

11 MIGRATION & REFUGEE SERVICES
assists those invited by the U.S. government with family resettlement, including transitional needs such as housing, food, and job placement.

In 2012, we assisted 258 people with resettlement and refugee services: 143 refugees, 109 secondary migrants, and 6 asylees. Currently, 98% of those being resettled in Tulsa are Burmese.



13 SAINT ELIZABETH LODGE
provides transitional housing and support for homeless families with a goal of financial independence.

In 2012, 12 families with a total of 45 people lived at St. Elizabeth Lodge, including 28 children. While transitioning to financial independence, residents make use of other Catholic Charities programs, including food, clothing, education, dental, and counseling.

Each year, St. Elizabeth Lodge invites its volunteers, residents, alumni, current residents, and staff to a summer picnic. The children (and adults) have a blast with face painting, bobbing for apples and painting rocks. Throw in some great food and a great time is had by all!



Introducing the *Caritas Christi* SOCIETY

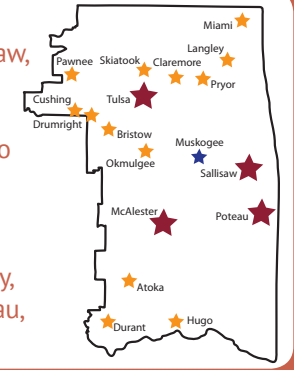
Continuing the Legacy of Christ Through Charity

If you have included Catholic Charities in your estate plans, we invite you to join the Caritas Christi Society. Please contact us and we will mail a form and more information, or visit cctulsa.org/caritaschristi. We hope you will let us know about your plans, but whether or not you do, your gift will provide lasting support to carry out our mission.

Interested in information about leaving a legacy for your loved ones and the causes you hold dear? We can provide information and confidential consultations. Contact Mrs. Tish Stuart, CFRE at 918.508.7116 or tstuart@cctulsa.org, or visit cctulsa.org.

12 EASTERN OKLAHOMA OUTREACH
provides Catholic Charities assistance to people in need throughout the diocese.

In 2012, our helping centers assisted 15,161 people in Sallisaw, 1,474 people in McAlester, and 367 people in Poteau, which opened in October 2012. We also provided \$24,601 in funding for assistance to parishes in Atoka, Bristow, Claremore, Cushing, Durant, Drumright, Hugo, Langley, Miami, Okmulgee, Pawnee, Poteau, Pryor, and Skiatook.



YOUR 2012 ANNUAL REPORT

Non-Profit Organization
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Permit No. 2187
Tulsa, OK



Love

saturday, february 15, 2014
tulsa ballroom
cox business center

cooking up compassion

YOUR MISSION IS OUR MISSION: TO BE CHRIST'S MERCIFUL LOVE TO THOSE WHO SUFFER



JOIN ME, **CAPTAIN COMPASSION**, BY SHOWING YOUR SUPPORT FOR CATHOLIC CHARITIES! HERE ARE SOME WAYS TO BE A HERO FOR CC:

VOLUNTEER

CATHOLIC CHARITIES REACHES A WIDE SPECTRUM OF PEOPLE AND THE NEED FOR VOLUNTEERS IS GREAT. WE HAVE MORE THAN 15 SPECIFIC AREAS OF SERVICE, ALONG WITH SPECIAL EVENTS THROUGHOUT THE YEAR.

IF YOU'D LIKE TO FIND OUT MORE ABOUT VOLUNTEERING, GO TO WWW.CCTULSA.ORG OR CALL 918.508.7125.

DONATE

CATHOLIC CHARITIES' PROGRAMS ARE NAMED AFTER SOME OF THE MOST FAMOUS HEROES OF OUR FAITH. THEIR EXAMPLES OF GENEROSITY AND SERVICE TO THOSE IN NEED GUIDE US AS WE SERVE MORE THAN 50,000 PEOPLE IN EASTERN OKLAHOMA EACH YEAR.

TOGETHER WE CAN MAKE A HUGE DIFFERENCE IN THE LIVES OF EASTERN OKLAHOMANS.

TO DONATE, USE THE ENCLOSED ENVELOPE, OR GO TO CCTULSA.ORG

PRAY

PRAY FOR THE NEEDS OF THOSE WHO SUFFER - THIS IS SOMETHING EASY THAT ANYONE CAN DO!

WHOEVER CARES FOR THE POOR LENDS TO THE LORD, WHO WILL PAY BACK THE SUM IN FULL.
-PROVERBS 19:17

