

WEARE
CATHOLIC
CHARITIES



Catholic Charities of the Diocese of Tulsa
2015 ANNUAL REPORT



Each morning,
we are reminded
how much our
community relies on
the Catholic Church
for assistance.



49,935 PEOPLE were provided
FOOD, CLOTHING and/or FINANCIAL ASSISTANCE

TOTAL FOOD value **\$2,063,828**

TOTAL CLOTHING value **\$879,664**

2,400 **8,933** COATS and
THANKSGIVING & CHRISTMAS
FOOD BASKETS were distributed

930 CHILDREN received TOYS at CHRISTMAS



“The tornado may have spared our lives, but it changed everything. I don’t know what we would have done without the help we got from Catholic Charities.”

~ Brandy, with her daughters, Jamie and Randi



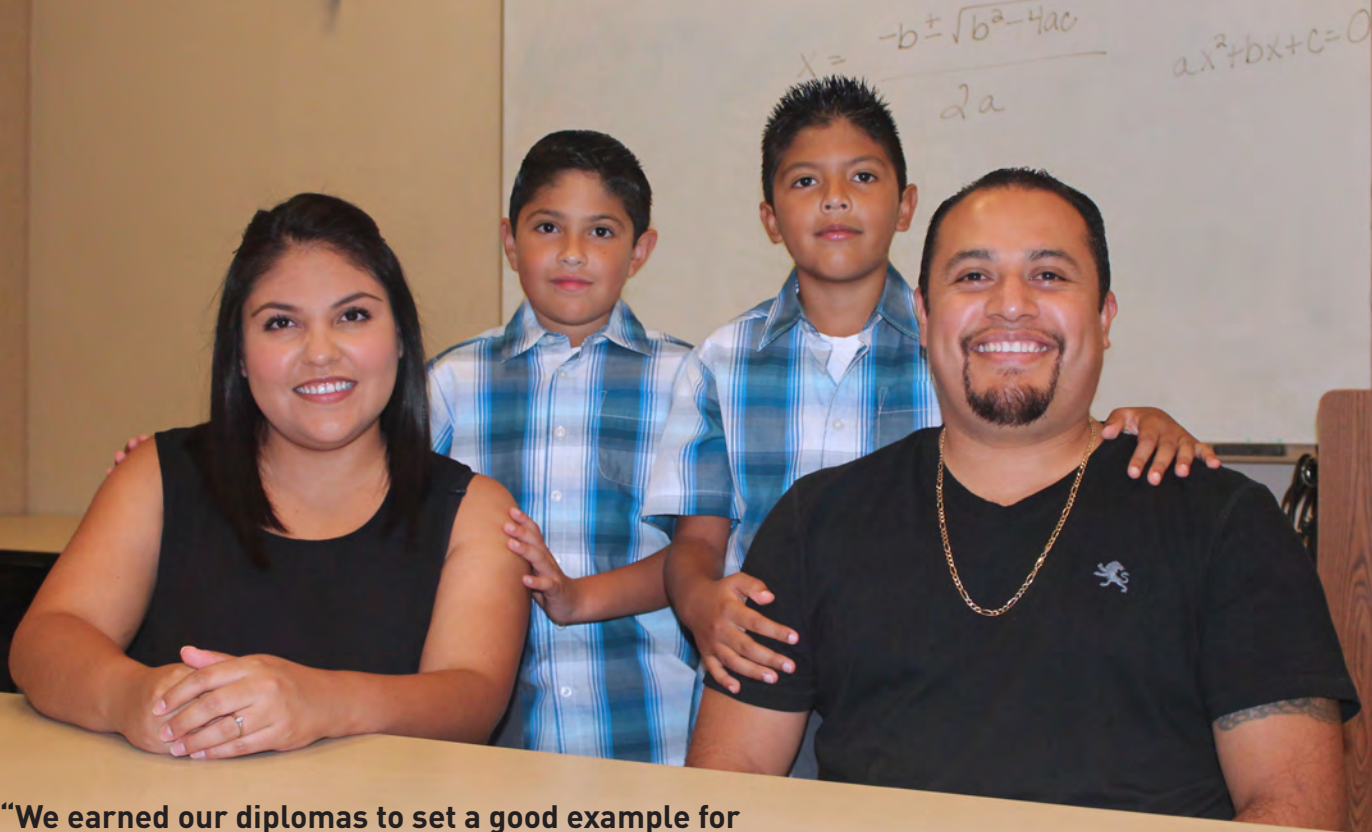
23,836 PEOPLE received emergency services through our outreach centers in MCALESTER, MUSKOGEE, POTEAU & SALLISAW

\$24,900 in FINANCIAL ASSISTANCE was provided through 17 rural parishes

CATHOLIC CHARITIES partnered with ST. ANNE PARISH MINISTRY OF COMPASSION to expand our outreach services to the Broken Arrow, Wagoner & Coweta areas

58 FAMILIES received DISASTER ASSISTANCE after the Sand Springs Tornado in March 2015 and the floods on December 26, 2015





“We earned our diplomas to set a good example for our children, so they don’t get behind like we did.”

~ Sandra and Benjamin, graduates, with their boys, Ryan and Braulio



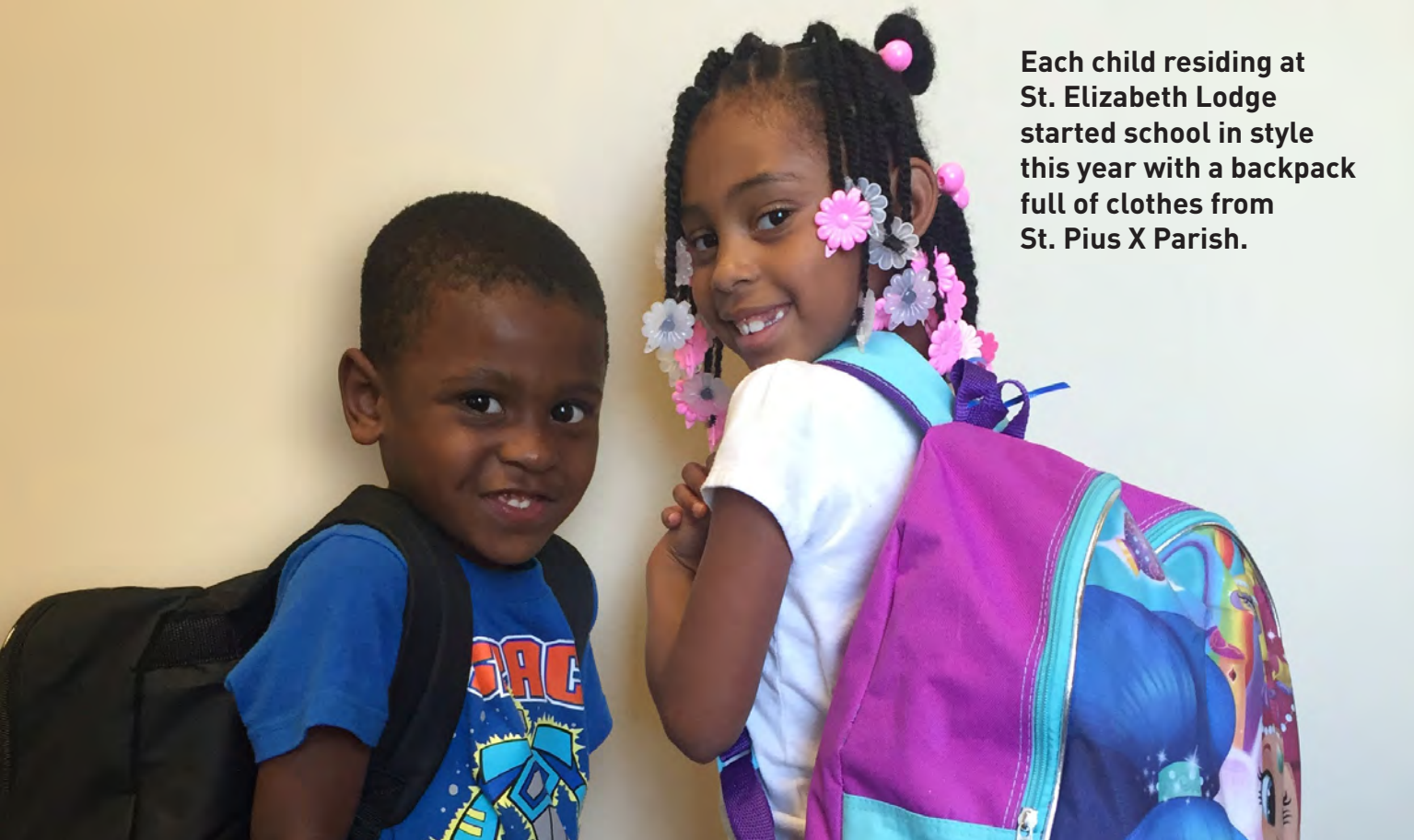
616 STUDENTS attended

10,237 CLASS SESSIONS

18 CLASSES were offered in
GED Prep, English as a Second Language,
basic education, computer skills, parenting,
NFP, basic finance and more!

268 INDIVIDUALS received
1,430 HOURS of PERSONAL,
MARRIAGE and
FAMILY COUNSELING





Each child residing at St. Elizabeth Lodge started school in style this year with a backpack full of clothes from St. Pius X Parish.



6 ADOPTIONS were finalized
& **6** additional BABIES were placed
in adoptive homes



15 WOMEN and **10** BABIES
learned parenting and life skills
while living at MADONNA HOUSE



17 FAMILIES including **31** CHILDREN
worked toward stronger family
values and financial independence
while living at ST. ELIZABETH LODGE

“A confident smile can change a person’s whole life.”

~ Dr. Jennifer Cook, Dental Director



1,688 INDIVIDUALS received
FREE DENTAL CARE at
2,264 DENTAL APPOINTMENTS

45 VOLUNTEER DENTISTS,
79 VOLUNTEER HYGIENISTS and
24 VOLUNTEER DENTAL ASSISTANTS
provided dental services valued at
\$1,007,828

255 WOMEN received PREGNANCY SERVICES
and **153** BABIES were born
through our partnership with Oklahoma State University
Department of Obstetrics and Gynecology



“Refugees just want a safe place to raise happy children .”

~ Amber Knecht, Director of Migration & Refugee Services



1,063 PEOPLE were provided legal assistance in hopes of obtaining legal documentation and citizenship in accordance with U.S. immigration laws.

289 REFUGEES and **207** SECONDARY MIGRANTS were welcomed and resettled in Tulsa





“It’s just a real small,
convenient, lovable
place to be.”

~ Leo, with his wife, Claudine



9,449 LUNCHES and
3,829 OTHER MEALS
were served on our campus

Many of these included fresh
vegetables and herbs grown in
our campus garden



16 PEOPLE received
HEALING AFTER ABORTION
through Rachel’s Vineyard retreats

8 of these
attended our first
retreat offered in Spanish



VOLUNTEERS & STAFF

56
FULL-TIME
EMPLOYEES

25
PART-TIME
EMPLOYEES
equivalent to

70,787
VOLUNTEER
HOURS
equivalent to

36
FULL-TIME
EMPLOYEES

9
FULL-TIME
EMPLOYEES

3,955 VOLUNTEERS contributed
70,787 HOURS totaling volunteer time
worth more than **\$1.77 million**

158 PEOPLE gave more than 100 hours of their time

Volunteers do not necessarily have
the time, they have the heart.



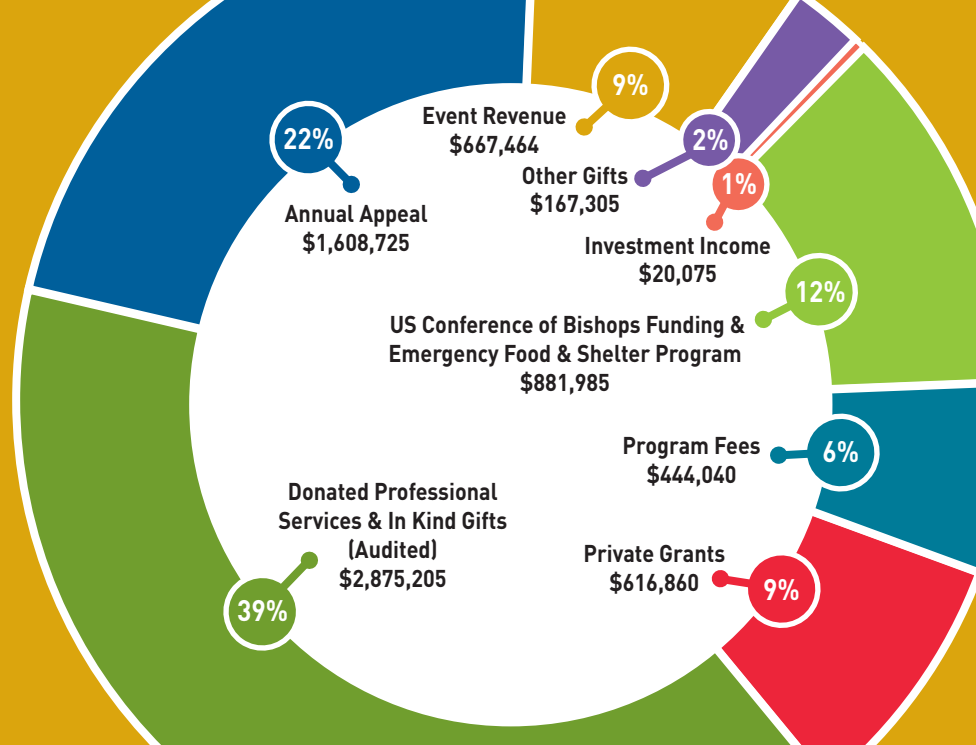
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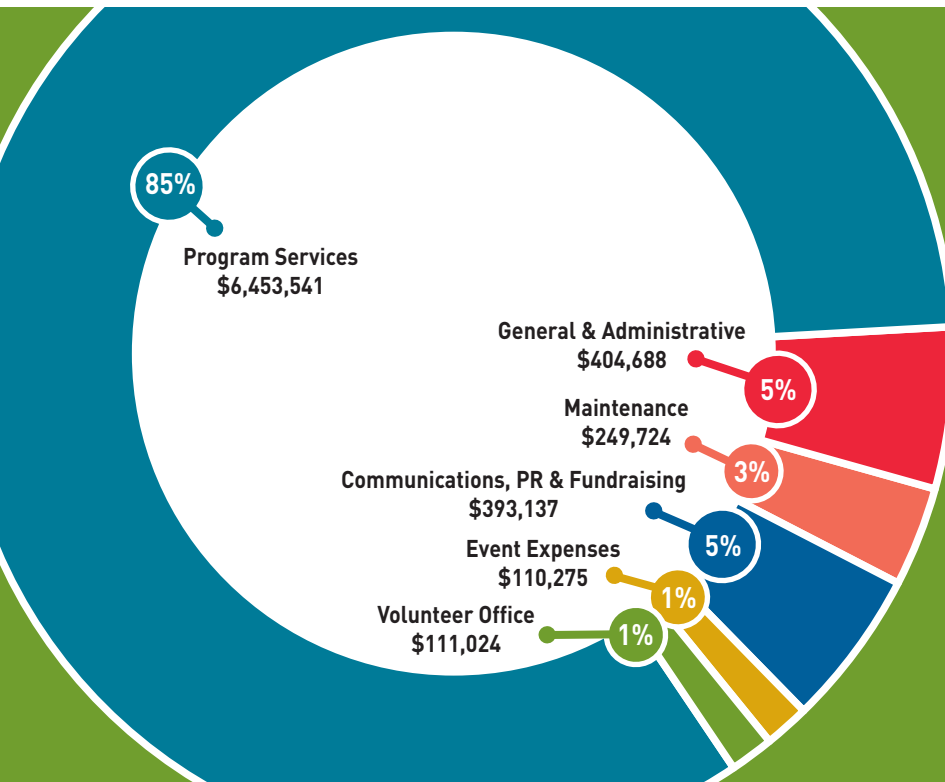
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2015 REVENUE \$7.3 MILLION



“How marvelous it would be if, at the end of the day, each of us could say: today I have performed an act of charity towards others.”

~ Pope Francis



Catholic Charities was blessed with several **BEQUESTS** during 2015, which totaled **\$208,379**

Total net assets of **ENDOWMENTS**: **\$12,651,226** as of 12/31/15

2015 EXPENSES \$7.7 MILLION

WE ARE CATHOLIC CHARITIES

Our mission is to be
Christ's merciful love
to those who suffer.

Our **14** PROGRAMS served more than
60,000 PEOPLE in 2015.

Assistance is provided without regard to race,
color or creed; we estimate that approximately **85%**
of those served are not of the Catholic faith.

Our STAFF, more than **3,900** VOLUNTEERS and more
than **3,000** DONORS carry out our mission to be
Christ's merciful love to those who suffer.

Catholic Charities is not a United Way agency and does
not receive funds from the Diocesan Development Fund.
The vast majority of funding for operations is provided by
individuals and charitable organizations.

**THANK YOU FOR STANDING
WITH US IN OUR MISSION!**

Our **STRATEGIC PLAN** for
2016-2018 includes three priorities:

DEEPENING OUR WITNESS
OF SOLIDARITY

DEEPENING THE ENGAGEMENT
OF THOSE WHO SERVE

DEEPENING THE REACH
OF CLIENT CARE

Find out more at
cctulsa.org/strategic-plan



cooking up  compassion

Save the Date
Saturday, February 25, 2017

Porta
Caeli
House 

*A place for end-of-life care when family
members or friends are unavailable or
unable to care for someone who is dying*

Scheduled to open November 2016
portacaeli.org



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GET YOUR DUCKS IN A ROW.



Estate Planning is a gift that you can give to your family. Estate planning protects your family in case something happens to you and offers peace of mind for your loved ones.

Are your ducks in a row? Arrange an appointment with a member from our Planned Giving department today! Call **918-491-0079** and learn more about the complimentary planning services here to serve you.



www.cctulsa.org/planned-giving

YOU ARE CATHOLIC CHARITIES

Catholic Charities is not a United Way agency and does not receive funds from the Diocesan Development Fund. The vast majority of funding for operations is provided by individuals and charitable organizations.

By donating to the Annual Appeal, you help ensure that Catholic Charities continues to serve those in need in Eastern Oklahoma.

You may donate using the enclosed envelope or by going to our website at

cctulsa.org