

CA HOLIC Changing CHARITIES Lives.

ANNUAL Myact REPORT

cceok.org

COVID-19 increased the need... and with your help, we rose to meet it.

- As the whole world shut down, Catholic Charities expanded to serve the growing number of people in need
- A new outreach location opened in Wilburton, making 9 offices across Eastern Oklahoma
- Catholic Charities teamed up with the USDA Farmers to Families Food Box Program to meet the need for food across Eastern Oklahoma



80,236 PEOPLE

were served through our Outreach locations

293,096 FAMILIES

were served through the USDA Farmers to Families Food Box Program



15.6% of Oklahoma households are food insecure

238,701 PACKAGES

of food were given out at our Tulsa food pantry, each containing enough food to feed a family of four for a week

13,506 PEOPLE

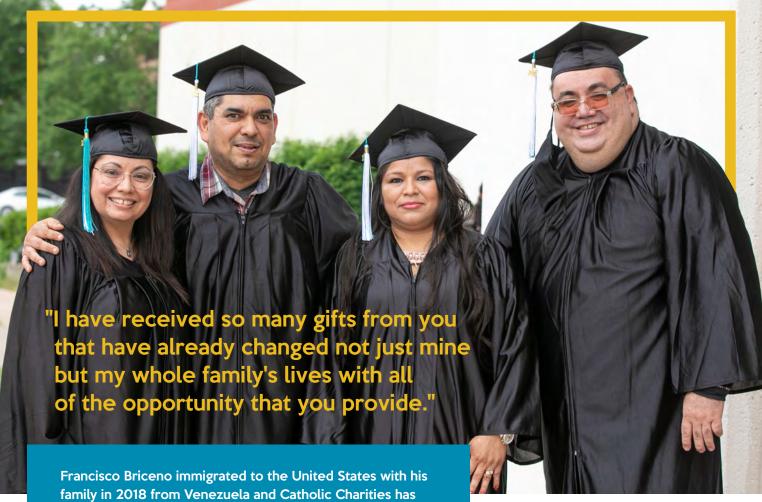
were fed hot meals at our Tulsa campus



In 2020, the demand for food skyrocketed, and while Catholic Charities rose to meet the need, we realized we must equip our Tulsa campus to serve for years to come.

Thanks to the generous supporters of our Feed My Sheep Campaign, we raised the funds to build our brand new food market to help us work smarter and result in less waste. This client choice market will allow families to choose with dignity the healthy foods they will enjoy.





Francisco Briceno immigrated to the United States with his family in 2018 from Venezuela and Catholic Charities has been a part of their lives ever since. Francisco and his family started their journey through the ESL program to learn and improve their English. Although Francisco and his family were highly educated in Venezuela, with many degrees and master's degrees among them, those credentials were not recognized in the United States. This led the family to enroll in the GED program from which they recently graduated.

Since then, Francisco has been hired as the assistant manager of our Adult Education program. He says, "I am a very strong believer that education is the foundation to change your life."

Scan the QR code with your phone camera or visit cceok.org/francisco to read Francisco's full story!

1 IN 8

Tulsans over the age of 25 do not have a High School Diploma (U.S. Census)

496 STUDENTS

received the gift of Adult Education



26 STUDENTS

earned their GED

The impact of your gift in 2020...



Scan the QR code with your phone camera or visit cceok.org/luigi to see Luigi and Nancy's video!

2,160 HOUSEHOLDS

received assistance with utility bills, rent and prescription medications through our Emergency Assistance program

524 CLIENTS

were guided through the immigration legal process

374 FAMILIES

received disaster case management to recover from the 2019 flooding

235 ADULTS & CHILDREN

received counseling services

32 PARTICIPANTS

received support and healing after abortion through Rachel's Vineyard

When Luigi came from Italy to visit
Nancy in the U.S., he had an unexpected
medical emergency. Due to the necessary
recovery time extending beyond his
tourism visa, Luigi sought the help of
Catholic Charities Immigration Legal
Services to maintain legal status while
he recovered.

"Nonna had a list of steps I needed to go through to help Luigi through the immigration process. It was an adventure! We could not have done it without the help of Catholic Charities."

- Newlyweds Luigi & Nancy



Teyonna found hope and a path forward through Saint Elizabeth Lodge and Catholic Charities. She earned her GED in our Adult Education program and went on to earn her CNA/CMA.

"Catholic Charities and St. Elizabeth Lodge program are my life savers. I honestly didn't know what my next step was a year ago, now I have a future, and even my kids have a brighter future."

- Teyonna

Scan the QR code with your phone camera or visit cceok.org/teyonna to see Teyonna's video!





We serve our clients at each stage of life... from birth until death

288 NEW MOMS

received pregnancy care across 747 appointments

121 NEW BABIES BORN

under the care of our clinicians

10 MOMS & 12 BABIES

found shelter and hope for a brighter future at Madonna House

14 MOMS & 29 CHILDREN

found a safe home at St. Elizabeth Lodge

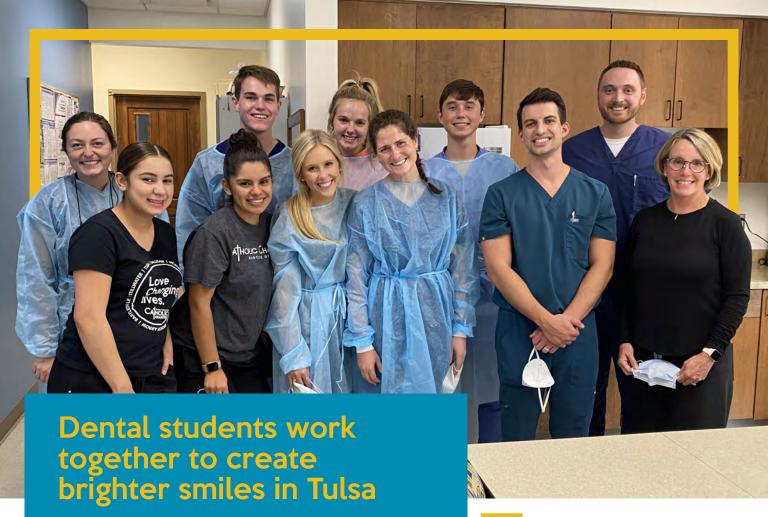
201 PEOPLE

received end-of-life care at Porta Caeli House

Families with children made up about

30%

of the homeless population in 2019 (United Health Foundation)



Dental students and predental volunteers from OU, OSU and ORU work together to create brighter futures for dental patients in our community.

The dental clinic was recently renovated to create an even more hospitable and hygienic environment for our patients.





More than 50% of Oklahomans have no dental insurance (Oklahoma Dental Foundation)

323 PATIENTS

received dental care services worth \$331,528



2020 VOLUNTEER OF THE YEAR Kim Owen



read Kim's full story!

For Kim Owen, problem-solving, innovating and creating are second nature. Retiring as the Vice President of Human Resources at QuikTrip as well as managing rodeos and running a ranch with her husband, Kim is no stranger to leadership. Her unique background was the key to success when Catholic Charities partnered with the USDA Farmers to Families Food Box Program. Like many other people in America in 2020, her world began to shift as rodeos canceled, life changed and God put her on a new path.

What started as simple volunteer work, filling out invoices and paperwork for the Farmers to Families program, quickly became a full-time mission for Kim. In May of 2020, when food insecurity was high, Kim was thrown into a role she never expected.

Catholic Charities' partnership with Farmers to Families provided 7.86 million pounds of food in one year in Eastern Oklahoma alone! With eighteen distribution sites, Kim oversaw the entire project and dealt with the many issues that arose. She worked tirelessly to put in calls for drivers, coordinating with different distribution locations and local managers and even driving food to places herself in a neighbor's cattle trailer.

Kim credits the help of hundreds of volunteers and divine help from God who made it all possible. "We've seen so many people who made things happen and God was the Creator of it all." Owen said.

Her hard work and dedication earned her the title of CCEOK Volunteer of the Year for 2020!

We couldn't be

Love Changing Lives

without our volunteers!

Volunteers nearly DOUBLE our impact! **4,237 VOLUNTEERS**

WORKED 101,857 HOURS

WHICH IS EQUAL TO 52
FULL TIME EMPLOYEES!

170
PEOPLE VOLUNTEERED
100+ HOURS

ABOVE & BEYOND

Michael Canfield, Heather Rogers & Tom Fratzke volunteered MORE THAN 1.000 HOURS in 2020!

71 FULL-TIME and 46 PART-TIME STAFF MEMBERS and 4,237 VOLUNTEERS

worked together for the greatest impact on our community!

\$22,090,87 total net assets of endowments 8% ANNUAL 2020 APPEAL investment income \$3,403,419 earned in 2020 **REVENUE ENDOWMENTS** \$40,768,944 **OTHER GIFTS & BEQUESTS** \$1,868,557 **EVENT INCOME** \$864,463 GOVT. GRANTS \$1,672,640 69% **PROGRAM FEES** % \$232,648 **DONATED IN EVENT EXPENSES KIND GIFTS &** \$129,247 PROGRAM SERVICES **PROFESSIONAL FUNDRAISING &** \$36,370,496 **SERVICES COMMUNICATIONS** \$28,192,309 \$370,002 97% **GENERAL & ADMINISTRATIVE** \$550.338 The difference between revenue and expenses

The difference between revenue and expenses is largely accounted for in the Feed My Sheep Campaign and funding from the CARES Act. These funds raised in 2020 won't be spent until 2021.

MATCHING GIFTS

\$57,162.12

Total giving matched from 91 donors

cceok.org/matchmygift

2020 EXPENSES

\$37,420,083



COOKING UP COMPASSION

BENEFITING THOSE SERVED BY CATHOLIC CHARITIES

FEATURING THE RETURN OF THE PARTY CRASHERS BAND AT THE NEW
GRAND BALLROOM
AT COX BUSINESS
CONVENTION CENTER

2022 EVENT CHAIRS: MANDY AND BLAKE ATKINS

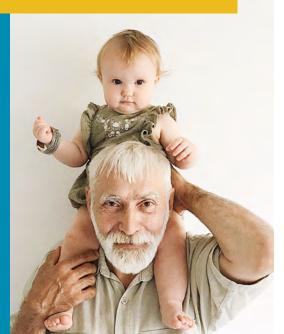
CCEOK.ORG/CUC

LEAVE A LEGACY AND A MARK ON THE WORLD

Legacy giving has the ability to support you, your family and the organizations you most passionately care about.

LEARN MORE ABOUT THIS GIVING OPPORTUNITY BY CALLING OUR DEVELOPMENT OFFICE AT

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