MISSION

OUR MISSION IS TO BE CHRIST’S MERCIFUL LOVE TO THOSE WHO SUFFER
Total value of your support:

- $4.36 million monetary support
- $2.65 million gifts in kind of donated goods
- $1.78 million gifts in kind of volunteer services

Totaling $8.79 million assistance for those in need.

Catholic Charities was blessed with several bequests during 2014, which totaled $1,032,001.

Total net assets of endowments: $12,824,878 as of 12/31/14.

2014 Revenue - $7.06 million

- Annual Appeal $1,813,032 - 26%
- Event Revenue $667,096 - 9%
- Investment Income $285,578 - 4%
- Program Fees $186,808 - 3%
- U.S. Conference of Bishops Funding & Emergency Food & Shelter Program $785,506 - 11%
- Private Grants $280,000 - 4%
- Other Gifts $342,231 - 5%
- Donated Professional Services & In Kind Gifts (Audited) $2,696,401 - 38%

2014 Expenses - $7.03 million

- Program Services $5,817,060 - 83%
- General & Administrative $335,886 - 5%
- Maintenance $299,745 - 4%
- Communications, PR & Fundraising $368,718 - 5%
- Event Expenses $100,361 - 1%
- Volunteer Office $111,384 - 2%

Donated Professional Services & In Kind Gifts (Audited) $2,696,401

Staff & Volunteers

- 38 full-time employees
- 28 part-time employees equivalent to 9 full-time employees
- Volunteer hours equivalent to 38 full-time employees

3,790 volunteers contributed 71,725 hours

with 160 people giving more than 100 hours of their time totaling volunteer time worth more than $1.78 million.
The mission of Catholic Charities of the Diocese of Tulsa is to be Christ’s merciful love to those who suffer. Assistance is provided without regard to race, color or creed; we estimate that approximately 85% of those served are not of the Catholic faith. Our staff and more than 3,700 volunteers carry out the mission. Catholic Charities is not a United Way agency and does not receive funds from the DDF. The majority of funding for operations is provided by individuals and charitable organizations. Thank you for being part of our mission!

**55,673 people** were provided food, clothing and/or financial assistance through St. Padre Pio Emergency Services (Tulsa area).

- **food valued at $2,141,069**
- **clothing valued at $428,339**
- **9,056 coats**
- **2,000 Thanksgiving & Christmas food baskets**
- **Christmas toys for 909 children**

**14% more people** received emergency services in 2014 than in 2013.

The value of food provided increased in 2014 by more than **51%**.

**65% more people** received services through rural helping centers in 2014.

Eastern Oklahoma Outreach efforts provided assistance for

- **14,018 people** at Catholic Charities Helping Center in Sallisaw
- **2,572 people** at St. Jude Helping Center in McAlester
- **4,329 people** at Immaculate Conception Helping Center in Poteau
- **11,319 people** at Catholic Charities at St. Joseph Parish in Muskogee

and

- **$27,400 in financial assistance** was provided through 18 parishes in other Eastern Oklahoma cities.

2014 CATHOLIC CHARITIES BOARD OF GOVERNORS: Bishop Edward J. Slattery ~ Chairman • Rev. Dcn. Kevin M. Sartorius, Executive Director • Rev. Dcn. John M. Johnson • Rev. Msgr. Daniel Mueggenborg • Mrs. Melissa O’Sullivan • Mr. Timothy O’Sullivan • Mr. Donald B. Skillern • Mrs. Heidi Hernandez ~ Director of Education and Residential Programs • Ms. Amber Knecht ~ Director of Immigration and Migration Refugee Services
278 refugees and 108 secondary migrants were resettled and/or assisted by Migration and Refugee Services.

Refugees and secondary migrants were primarily Burmese, but also came from Iraq, Iran, Cuba, Jordan, Syria, Gambia and Jamaica.

1,113 individuals received free dental care at 2,383 dental appointments.

42 volunteer dentists, 89 volunteer hygienists and 25 volunteer dental assistants provided dental services valued at $1,012,815.

St. Toribio Romo Immigration Services assisted 662 people with 2,325 consultations.

Our goal is to help clients to obtain legal documentation and citizenship in accordance with U.S. immigration laws.

St. Elizabeth Lodge housed 19 families including 38 children with a goal of stronger family values and financial independence.

19 families affected by the tornadon in Quapaw received Catholic Charities aid in cooperation with Catholic Charities-USA.

Blessed Mother Teresa Dental Center provides a wide range of dental care ranging from hygiene and pain relief, to restorative and prosthetics.

9,603 lunches and 3,446 other meals were served from the San Pascual Hot Lunch Program.

Fresh vegetables and herbs grown in the St. Fiacre garden are used in meals and given to food pantry recipients.

Families affected by the tornadon in Quapaw received Catholic Charities aid in cooperation with Catholic Charities-USA.

Blessed Mother Teresa Dental Center provides a wide range of dental care ranging from hygiene and pain relief, to restorative and prosthetics.
179 individuals attended 760 counseling sessions at St. Joachim Counseling Services. This equals 989 hours of direct services of licensed personal, marriage and family counseling from a Catholic perspective.

670 students attended 10,531 class sessions at St. Katharine Drexel Education Services. 18 classes were offered in GED Prep, English language, basic education, computer skills, parenting, NFP, basic finance and more!

238 women received pregnancy services and 128 babies were born. Blessed Mother Teresa Women's Health Services operates in conjunction with the Oklahoma State University Department of Obstetrics and Gynecology.

Madonna House welcomed 20 women and 12 babies and prepared them for independence with parenting and life skills.

7 adoptions were finalized and 4 babies were placed in adoptive homes.

Weekend retreats, support groups and counseling are offered through the Rachel's Vineyard program to those seeking healing after abortion.

St. Anne Adoption Services is Tulsa's oldest adoption agency.
Your gift to the Annual Appeal helps support those served by Catholic Charities. You may use the attached envelope, call 918.949.4673 or go to cctulsa.org/donate.

Our Catholic faith calls us to be of service to others. Let us walk alongside those in Eastern Oklahoma who need our help, and in return we grow in Christ’s love.

Because of the generosity of people like you, Catholic Charities served more than 60,000 people in Eastern Oklahoma last year. Our 13 programs serve those in need regardless of their religion, race or creed.

The funding to carry out our mission is provided by our Catholic people, as well as those of other faiths and many charitable organizations. Catholic Charities is not a United Way agency and does not receive support from the Diocesan Development Fund.

WILL YOU SUPPORT CATHOLIC CHARITIES WITH A GIFT OR PLEDGE?