Catholic Charities of Eastern Oklahoma
ANNUAL IMPACT REPORT

Way more than a charity.
Way more than Tulsa.

In recent years, Catholic Charities has been actively extending our reach throughout the diocese. Our plan is for every person in our diocese to be within 75 miles of the help they need. Our expanded presence in Bartlesville is a step toward this goal. Still to come are a center in Stillwater and additional food drop locations. We must be present where the people are in need.

Deacon Kevin Sartorius, Chief Executive Officer
Catholic Charities of Eastern Oklahoma

Mary Martha Outreach in Bartlesville joined the family of Catholic Charities of Eastern Oklahoma in January. Thanks to our generous friends at Walmart, we will continue to distribute millions of pounds of food, primarily fresh produce, to those in need.

Growing need in Broken Arrow and Coweta prompts a new building for Catholic Charities Ministry of Compassion, a partnership with St. Anne Parish. When completed, Catholic Charities will move from makeshift offices and food pantry to a space with four case management offices, a proper waiting room, food pantry, cooler space for fresh foods, and classrooms for client education. The new space will literally transform the Ministry of Compassion.

We are teaming up with volunteers in rural Oklahoma to provide mobile food drops in Eufaula, Talihina and Idabel with more locations in the works.
Way more than a donation...your gift is love changing lives.

It's way more than a summer break for these three high school students...it's building life-skills, caring for our neighbors, and inspiring others through their generosity, smiles, and laughter.

Brothers Antonio and KyJuan first came to Catholic Charities with their mother for assistance with food and clothing. While shopping in the clothing center, they met "Miss Renee," our clothing center manager, and things just clicked. Soon, they and their friend, Starsha, were volunteering in the clothing center, food pantry, and warehouse.

When asked how mom inspires the brothers, KyJuan chimes in, "She's friendly! That's where we get our friendliness from. She talks to everyone she sees. Literally." Antonio feels that volunteering will help him build skills needed for his future. Starsha says she likes to give to others because "people gave to us when we didn't have it." These incredible high school students choose to volunteer because it is a way for them to "pay it forward." It's way more than a summer break. It's love changing lives.

For more on these amazing teens, point your phone camera at this QR code:

Way more than a language class.

Rosario said that when she first came to the United States, she didn’t speak any English. Not being able to communicate made a trip to the grocery store "scary." Now that she has been taking ESL (English as a Second Language) classes at Catholic Charities, she is not only meeting her personal goals of being able to speak the language and increase her job opportunities, but also finds joy in helping her 4-year-old daughter with her school work. Rosario also took Catholic Charities’ GED class and graduated as valedictorian in May. When you support Catholic Charities, you support individuals like Rosario who are working hard to change their families’ lives for the better.

For more on Rosario’s graduation, point your phone camera at this QR code:

The impact of your generosity in 2017

- 48,763 people received FOOD and CLOTHING at our Tulsa campus.
- 783 students received the gift of free ADULT EDUCATION and 66 achieved their GEDs.
- 1,722 patients received DENTAL CARE worth more than $1 million dollars.
- 48,763 people received FOOD and CLOTHING at our Tulsa campus.
- 783 students received the gift of free ADULT EDUCATION and 66 achieved their GEDs.
- 1,722 patients received DENTAL CARE worth more than $1 million dollars.
- 262 women received quality PREGNANCY SERVICES at no cost and 167 babies were born.
- 18 + 14 pregnant women and babies were given a fresh start last year at MADONNA HOUSE.
- 19 + 36 families including children were provided a stable home last year at ST. ELIZABETH LODGE.
- 142 REFUGEES were welcomed and equipped to start a new life in Tulsa.
- 959 people received IMMIGRATION LEGAL ASSISTANCE.
- 1,184 adults and children were empowered through COUNSELING services.
- 12,393 HOT MEALS were cooked and served with love.
- 4 ADOPTIONS were finalized in 2017 and 2 additional BABIES were placed in adoptive homes.
- 13 people received HEALING AFTER ABORTION through Rachel’s Vineyard retreats and support groups.
- 17 rural parishes received funds to assist those in need.
2017 REVENUE
$10.8 MILLION
Total net assets of ENDOWMENTS:
$14,285,697 as of 12/31/17

2017 EXPENSES
$9.7 MILLION

40% Donated Professional Services & In Kind Gifts (Audited)
$4,273,012

17% Investment Income
$1,852,721

17% Annual Appeal
$1,803,370

8% Private Grants
$882,100

8% Event Revenue
$836,505

3% Program Fees
$341,863

3% Other Gifts
$375,867

4% US Conference of Bishops Funding/ Emergency Food & Shelter Program
$455,766

17% Annual Appeal
$1,803,370

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$1,852,721

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$882,100

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$836,505

3% Program Fees
$341,863

3% Other Gifts
$375,867

4% US Conference of Bishops Funding/ Emergency Food & Shelter Program
$455,766

1% Maintenance
$43,400

1% Volunteer Office
$59,575

1% Event Expenses
$134,128

3% Fundraising & Communications
$277,234

7% General & Administrative
$710,426

87% Program Services
$8,500,576

Total net assets of ENDOWMENTS:
$14,285,697 as of 12/31/17
Way more than volunteering.
Through their compassion for others, our volunteers are changing lives!

53 FULL-TIME EMPLOYEES
+ 27 PART-TIME EMPLOYEES (Equal to 10 Full-time Employees)
+ 2,696 VOLUNTEERS (Equal to 35 Full-time Employees)

133 PEOPLE gave more than 100 HOURS of their time

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Catholic Charities does not receive funds from the diocese or its Faith & Works. Most of the funding for operations is provided by individuals.

Your donation helps ensure that Catholic Charities continues to serve those in need in Eastern Oklahoma.

You may donate using the enclosed envelope or by going to our website: cceok.org/donate

We are here to help you and your family plan for the future through strategic stewardship.

Take the steps today to deliver peace of mind for you and your loved ones — knowing they will be cared for according to your wishes if the unexpected was to happen. Contact our planned giving office and take advantage of this complimentary service which is available to all of our friends, volunteers, staff and donors. Call 918.491.0079 to schedule your appointment today or contact Laurie Perkins at lperkins@cceok.org.