ANNUAL REPORT

Impact

cceok.org
COVID-19 increased the need... and with your help, we rose to meet it.

- As the whole world shut down, Catholic Charities expanded to serve the growing number of people in need.
- A new outreach location opened in Wilburton, making 9 offices across Eastern Oklahoma.
- Catholic Charities teamed up with the USDA Farmers to Families Food Box Program to meet the need for food across Eastern Oklahoma.

80,236 PEOPLE were served through our Outreach locations.

293,096 FAMILIES were served through the USDA Farmers to Families Food Box Program.

1 in 5 Oklahoma children don’t get the food that they need.
238,701 PACKAGES of food were given out at our Tulsa food pantry, each containing enough food to feed a family of four for a week.

13,506 PEOPLE were fed hot meals at our Tulsa campus.

In 2020, the demand for food skyrocketed, and while Catholic Charities rose to meet the need, we realized we must equip our Tulsa campus to serve for years to come.

Thanks to the generous supporters of our Feed My Sheep Campaign, we raised the funds to build our brand new food market to help us work smarter and result in less waste. This client choice market will allow families to choose with dignity the healthy foods they will enjoy.

The Market at Catholic Charities is expected to be operational by winter of 2021.
"I have received so many gifts from you that have already changed not just mine but my whole family's lives with all of the opportunity that you provide."

Francisco Briceno immigrated to the United States with his family in 2018 from Venezuela and Catholic Charities has been a part of their lives ever since. Francisco and his family started their journey through the ESL program to learn and improve their English. Although Francisco and his family were highly educated in Venezuela, with many degrees and master's degrees among them, those credentials were not recognized in the United States. This led the family to enroll in the GED program from which they recently graduated.

Since then, Francisco has been hired as the assistant manager of our Adult Education program. He says, "I am a very strong believer that education is the foundation to change your life."

Scan the QR code with your phone camera or visit cceok.org/francisco to read Francisco's full story!

1 IN 8 Tulsans over the age of 25 do not have a High School Diploma (U.S. Census)

496 STUDENTS received the gift of Adult Education

26 STUDENTS earned their GED
The impact of your gift in 2020...

2,160 HOUSEHOLDS received assistance with utility bills, rent and prescription medications through our Emergency Assistance program

524 CLIENTS were guided through the immigration legal process

374 FAMILIES received disaster case management to recover from the 2019 flooding

235 ADULTS & CHILDREN received counseling services

32 PARTICIPANTS received support and healing after abortion through Rachel's Vineyard

When Luigi came from Italy to visit Nancy in the U.S., he had an unexpected medical emergency. Due to the necessary recovery time extending beyond his tourism visa, Luigi sought the help of Catholic Charities Immigration Legal Services to maintain legal status while he recovered.

"Nonna had a list of steps I needed to go through to help Luigi through the immigration process. It was an adventure! We could not have done it without the help of Catholic Charities."

- Newlyweds Luigi & Nancy

Scan the QR code with your phone camera or visit cceok.org/luigi to see Luigi and Nancy's video!
We serve our clients at each stage of life... from birth until death

288 NEW MOMS received pregnancy care across 747 appointments

121 NEW BABIES BORN under the care of our clinicians

10 MOMS & 12 BABIES found shelter and hope for a brighter future at Madonna House

14 MOMS & 29 CHILDREN found a safe home at St. Elizabeth Lodge

201 PEOPLE received end-of-life care at Porta Caeli House

Families with children made up about 30% of the homeless population in 2019 (United Health Foundation)

Teyonna found hope and a path forward through Saint Elizabeth Lodge and Catholic Charities. She earned her GED in our Adult Education program and went on to earn her CNA/CMA.

"Catholic Charities and St. Elizabeth Lodge program are my life savers. I honestly didn’t know what my next step was a year ago, now I have a future, and even my kids have a brighter future."

- Teyonna

Scan the QR code with your phone camera or visit cceok.org/teyonna to see Teyonna’s video!

MEET TEYONNA
ST. ELIZABETH LODGE RESIDENT
More than 50% of Oklahomans have no dental insurance (Oklahoma Dental Foundation)

Dental students work together to create brighter smiles in Tulsa

Dental students and predental volunteers from OU, OSU and ORU work together to create brighter futures for dental patients in our community.

The dental clinic was recently renovated to create an even more hospitable and hygienic environment for our patients.

323 PATIENTS received dental care services worth $331,528
For Kim Owen, problem-solving, innovating and creating are second nature. Retiring as the Vice President of Human Resources at QuikTrip as well as managing rodeos and running a ranch with her husband, Kim is no stranger to leadership. Her unique background was the key to success when Catholic Charities partnered with the USDA Farmers to Families Food Box Program. Like many other people in America in 2020, her world began to shift as rodeos canceled, life changed and God put her on a new path.

What started as simple volunteer work, filling out invoices and paperwork for the Farmers to Families program, quickly became a full-time mission for Kim. In May of 2020, when food insecurity was high, Kim was thrown into a role she never expected.

Catholic Charities’ partnership with Farmers to Families provided 7.86 million pounds of food in one year in Eastern Oklahoma alone! With eighteen distribution sites, Kim oversaw the entire project and dealt with the many issues that arose. She worked tirelessly to put in calls for drivers, coordinating with different distribution locations and local managers and even driving food to places herself in a neighbor’s cattle trailer.

Kim credits the help of hundreds of volunteers and divine help from God who made it all possible. “We’ve seen so many people who made things happen and God was the Creator of it all,” Owen said.

Her hard work and dedication earned her the title of CCEOK Volunteer of the Year for 2020!
We couldn't be Love Changing Lives without our volunteers!

Volunteers nearly DOUBLE our impact!

4,237 VOLUNTEERS WORKED 101,857 HOURS WHICH IS EQUAL TO 52 FULL TIME EMPLOYEES!

170 PEOPLE VOLUNTEERED 100+ HOURS

ABOVE & BEYOND

Michael Canfield, Heather Rogers & Tom Fratzke volunteered MORE THAN 1,000 HOURS in 2020!

71 FULL-TIME and 46 PART-TIME STAFF MEMBERS and 4,237 VOLUNTEERS worked together for the greatest impact on our community!
2020 REVENUE
$40,768,944

69%
DONATED IN KIND GIFTS & PROFESSIONAL SERVICES
$28,192,309

11%
PRIVATE GRANTS
$4,534,907

8%
ANNUAL APPEAL
$3,403,419

5%
OTHER GIFTS & BEQUESTS
$1,868,557

2%
EVENT INCOME
$864,463

4%
GOVT. GRANTS
$1,672,640

1%
PROGRAM FEES
$232,648

<1%
PROGRAM SERVICES
$36,370,496

<1%
FUNDRAISING & COMMUNICATIONS
$370,002

1%
GENERAL & ADMINISTRATIVE
$550,338

97%
ENDOWMENTS

$22,090,870
total net assets of endowments as of 12/31/2020

$1,679,116
endowment investment income earned in 2020

MATCHING GIFTS
$57,162.12
Total giving matched from 91 donors

DOES YOUR EMPLOYER MATCH DONATIONS?
cceok.org/matchmygift

2020 EXPENSES
$37,420,083

The difference between revenue and expenses is largely accounted for in the Feed My Sheep Campaign and funding from the CARES Act. These funds raised in 2020 won’t be spent until 2021.
LEAVE A LEGACY AND A MARK ON THE WORLD

Legacy giving has the ability to support you, your family and the organizations you most passionately care about.

LEARN MORE ABOUT THIS GIVING OPPORTUNITY BY CALLING OUR DEVELOPMENT OFFICE AT (918) 508-7116
Come with us...

... and experience the joy of being Christ’s merciful love to those who suffer.

Your donation helps ensure that Catholic Charities continues to serve those in need in Eastern Oklahoma.

Many are surprised to learn that Catholic Charities does not receive funds from the Diocese of Tulsa’s Faith & Works Annual Appeal.

DONATE TO THE ANNUAL APPEAL
cceok.org/donate